



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

Date: December 2, 2015

To Recreation and Park Commission
Capital Committee

Through Philip A. Ginsburg, General Manager
Dawn Kamalanathan, Director of Capital and Planning Division

From Toks Ajike, Project Manager, Capital Division

Subject: Balboa Park Pool Renovation Project Contract Award

Agenda Item Wording:

Presentation and discussion only regarding an award of a construction contract for the Balboa Park Pool Renovation Project, (3028V) to the lowest responsive bidder within the project budget.

Background / Description:

The San Francisco Recreation and Park Department is undertaking a renovation of the Balboa Park Pool, as part of the capital improvement program funded by the 2012 Clean and Safe Neighborhood Parks Bond. Balboa Park and Pool are located at 511 Havelock Street at San Jose and Ocean Avenues. The approximately 1.1 million square foot park has multiple fields for soccer and baseball, tennis and basketball courts, a children's play area, skateboard park and a pool. Balboa Swimming Pool is one of eight public swimming pools in the city. Featuring dimensions of 100' x 40' and six lanes, Balboa Pool has long been one of the city's most popular sites for recreational and lap swims. The renovation project comprises improvements to the pool building, a new community room, and associated site improvements. The project received a Categorical Exemption from the Planning Department on June 2015.

Major Features of the Pool Renovation Concept Design:

The Balboa Pool Renovation Project which is funded with over \$7 million in funds through 2012 Bond Program includes the following key elements:

- A dedicated community room for events.
- Introduction of floatable Bulkhead to allow for dual programming and increased programming hours.
- A defined entry that is visually pleasing and accessible.
- New Mechanical/Plumbing systems to improve indoor air quality and thermal comfort.



- A new site plan that clearly delineates pedestrian/vehicular traffic for safety.
- An accessible ramp and stair to identify the entrance and landscaping.

Bid Information:

With the assistance of the Department of Public Works, the Recreation and Parks Department advertised the Balboa Pool Renovation Project in late October 2015. Bids will be opened on December 9, 2015. We will provide a summary of all bids received at the Full Commission Hearing on December 17th.

Upon approval by the Commission and contract certification construction activities are anticipated to commence in mid-February. Substantial completion of the construction work and reopening of the Balboa Pool Building is anticipated to occur 11 months after issuance of the Notice to Proceed.

Budget:

Sources: 2012 Clean & Safe Bond, Housing Grant
\$8.56 Million

Uses: Hard Cost: \$5.6M, Plus 0.5M Construction Contingency
Soft Cost: \$2.46M

Total: **\$8.56 M**

Supported By:

General positive feedback in community meetings, and involvement of New Mission Terrace Tenants Association, Swim Groups, Supervisor Avalos

Opposed By:

None

Attachments:

Attachment "1" – New Site Plan
Attachment "2" – New Floor Plan
Attachment "3" – New Rendering Entrance
Attachment "4" – Cat Ex