



Lafayette Park Renovation

Community Park Planning Meeting

April 22, 2010



2008 Clean & Safe Neighborhood Park Bond

- **Goals & Objectives**

Prioritize the Basics: Clean, Safe and Green Parks

- **Budget: \$185 Million**

Neighborhood Parks: \$117.4 Million

Waterfront Parks: \$33.5 Million

Citywide Renovation Programs: \$33.9 Million

Audits & Oversight: \$0.2 Million

- **Schedule**

Phase I: 7 Major Neighborhood Parks & Multiple Citywide and Waterfront Sites

Initiated in August 2008

Phase II: 5 Major Neighborhood Parks & Multiple Citywide and Waterfront Sites

Initiated in April 2010



Lafayette Park Renovation Project Team

- **Project Management**

Mary Hobson, Project Manager, Recreation and Parks Department

- **Project Design & Engineering**

Lizzy Hirsch, Landscape Architect, Department of Public Works

Will Kwan, Architect, Department of Public Works

Jeff Miller, Landscape Architect, Miller Company L Arch

- **Park Operations & Maintenance**

Marianne Bertuccelli, Neighborhood Services Area Manager, RPD

- **Community Liaisons and Public Outreach**

Friends of Lafayette Park

Davis and Associates



Lafayette Park



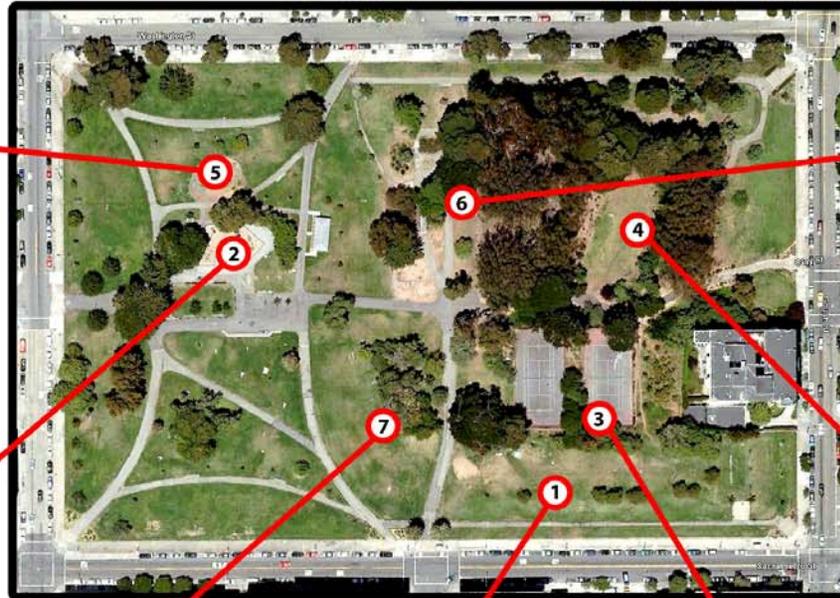
Picnic Area



Playground



Open Space



Summit



Meadow



Dog Play Area



Tennis Courts



Lafayette Park Renovation Scope of Work

- **Park Infrastructure**
Drainage, Irrigation, Pathways & Stairs, Retaining Walls, Lighting
- **Landscaping**
Ornamental Gardens, Lawns, Trees
- **Children's Play Area**
Play Equipment, Play Matting, Fencing
- **Courts**
Fencing, Court Surface, Benches
- **Buildings & Grounds**
Restrooms, Gardener Service Facilities, Picnic Areas
- **Site Amenities**
Drinking Fountains, Park Signage, Benches



Lafayette Park Renovation Baseline Project Budget

- **TOTAL PROJECT BUDGET** **\$10,200,000.00**
- **Construction Budget** **\$7,714,200.00**
Approximately **75%** of the Total Project Budget
Primary Construction Contract, Special Construction & Contingency
- **Project Controls** **\$2,485,800.00**
Approximately **25%** of the Total Project Budget
 - 13% Basic Design & Engineering
 - 1% Specialized Design & Engineering
 - 8% Construction Management
 - 3% Project Management & Administration
 - 1% Permits, Fees & Other Costs



Lafayette Park Renovation Project Schedule

Phase	Start	Finish	Duration
Planning	Apr 2010	Oct 2010	6 Months
Design	Oct 2010	Oct 2011	12 Months
Bid/Award	Oct 2011	Feb 2013	4 Months
Construction	Feb 2013	Jun 2013	16 Months
Closeout	Jun 2013	Oct 2013	4 Months



Lafayette Park Renovation Planning Process and Community Input

- **Lafayette Park Planning**

Duration: 6 Months, April 2010 thru October 2010

- **3-Step Process**

Step 1: Investigation

Step 2: Alternative Analysis

Step 3: Development of Preferred Alternative

- **Public Input**

Step 1: **Public Meeting #1, Kick-off**

Step 2: Public Meeting #2, Presentation of Design Alternatives

Step 3: Public Meeting #3, Presentation of Preferred Alternative

- **Milestone**

Adoption of Conceptual Plan by Recreation & Park Commission



Lafayette Park Renovation On-going Community Engagement



FRIENDS OF LAFAYETTE PARK

www.friendsoflafayettepark.com

Lynne Newhouse Segal, President

Corrina Bonomo, Treasurer and Playground Committee Co-Chair

Dede Kramer, Playground Committee Co-Chair

Shila Clement, Landscape Committee Chair

James Sievert, Web-Communications

Steffen Franz, Dog Friends of Lafayette Park Chair

Lauren Hall, Neighbors Advisory Council Coordinator

Art Persyko, Tennis Friends of Lafayette Park Chair



Thank you!

Mary Hobson, Project Manager
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