



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

Date: June 18, 2020

To: Recreation and Park Commission

Through: Philip A. Ginsburg, General Manager
Toks Ajike, Director of Capital and Planning Divisions

From: Alexis Ward, Project Manager

Subject: Golden Gate Heights Playground & Field Renovation Construction Contract Award

Agenda Wording:

Discussion and possible action to award a construction contract to Treaty Construction in an amount not to exceed \$1,393,200 for the Golden Gate Heights Playground & Field Renovation Project (Contract No. 1000016635).

Strategic Plan

Strategy 1: Inspire Place

Objective: Strengthen the quality of existing parks and facilities

Strategy 2: Inspire Play

Objective: Strengthen and promote the safety, health, and well-being of San Francisco's youth and seniors

Background:

At nearly 7 acres, Golden Gate Heights Park features a forest, natural areas, a recreational field, tennis courts, a picnic area and a children's playground. The site is near the intersection of Rockridge Drive and 12th Ave and in Supervisorial District 7.

The children's playground was built in the 1980's and many of the original elements have already been removed. Through the Let's Play SF! Initiative, a partnership between with the Recreation and Park Department and the San Francisco Parks Alliance, this site was identified as a Tier Two project for renovation.

The renovation of Golden Gate Heights Playground, as part of the Let'sPlaySF! Initiative, is driven by the transformative power of play:



Wellness: playgrounds encourage kids to get outside, away from screens. Outdoor play burns calories and helps develop muscle strength, and coordination and can foster a lifelong love of outdoor activities

Creativity: Playgrounds nurture growing brains by promoting imaginative and cooperative play that can foster advanced cognitive skills in young brains

Community: Playgrounds bring people together. They allow people to connect across social, economic and age group divides.

The playground renovation project is being coupled with a Community Opportunity Fund Project from the 2012 Clean and Safe Neighborhood Parks Bond.

The Community Opportunity Fund Project included a variety of site improvements such as the renovation of the field, replacement of site furnishings, re-paving existing paths and the installation of a new bulletin board. A nature exploration area will be delivered jointly between the Capital Project and with support from Operations staff.

Community Process:

Communities meetings were held at nearby J.P. Murphy Clubhouse on December 1, 2018, February 12, 2019, and May 11, 2019 and the meetings had between 15-25 people in attendance. Additionally, three online surveys were conducted for the project. Staff also presented the design to the children in the after-school program held J.P. Murphy Clubhouse.

RPD maintains a dedicated webpage for this project on the Rec Park website and has provided e-mail updates to leadership of the Golden Gate Heights Neighborhood Association and to those who have participated in outreach event or expressed interest in this project.

During the remainder of the project, the public will be informed through our project webpage, e-mails to stakeholders, and announcements in the RPD E-Newsletter.

Concept Design:

The Recreation and Park Commission approved the concept design for the playground on June 20, 2019. Inspired by the park's Monterey Cypress & Monterey Pine forest, the playground's concept design was titled *Into the Trees*, and its feature element is a tall spiral shaped tower. Additional play equipment includes a climbing mound with slide, wooden arches, disc steps, a spinner and a basket swing. Additional accessories to the tower include slide rails, and monkey bars. Given the playground's small footprint of roughly 3,500 square feet, there are a variety of elements to provide a rich and engaging playground experience.

Other upgrades to the site will include an expanded picnic area, new landscaping, the field renovation with new irrigation system and bio-swale, and a new park entrance with a loading zone and pedestrian curb ramp. Additionally, a new area for nature exploration will be created adjacent to the playground.

Bid Information

With the assistance of the Department of Public Works, the Recreation and Park Department advertised the project on February 6, 2020.

Five bids were opened on March 11, 2020. A summary of the bids is attached for reference. On May 15, 2020 Public Works Contract Administration confirm that Treaty Construction was the lowest responsive, and responsible bidder with a base bid of \$1,378,400. Two alternates were submitted, alternate one for a new bulletin board was \$14,800 and alternate two for a larger play tower was \$45,800. The first alternate will be awarded.

Funding Sources, Budget and Schedule:

Project Source of Funding:	
RPD 2012 Bond, Let'sPlaySF!	\$1,340,000
Parks Alliance Grant	\$660,000
RPD 2012 Bond Community Opportunity Fund Program	\$569,534
Supervisor Yee	\$214,700
RPD 2012 Bond Forestry Program	\$30,000
Community Donated Funds	\$15,000
Total Sources	\$2,829,234

The total project budget is \$2,829,234. Hard and soft costs are budgeted as follows:

Soft Costs (30% of total budget)	\$860,539
Hard Costs (including contingencies) (61% of total budget)	\$1,724,887
Soft Cost Reserve (9% of total budget)	\$243,808
Total Budget	\$2,829,234

Phase	Start	End
Planning	October 2018	May 2019
Design	June 2019	January 2020
Bid/Award	February 2020	June 2020
Construction	July 2020	February 2021
Close-Out	March 2021	May 2021

Environmental Evaluation

On May 16, 2019, the project received a Categorical Exemption from environmental review pursuant to California Environmental Quality Act (CEQA) guidelines Sections 15304, Class 1 Existing Facilities (Case No. 2019-005996ENV).

Staff Recommendation:

RECOMMENDED, That this Commission approve the award of a construction contract to Treaty Construction in an amount not to exceed \$1,393,200 for the Golden Gate Heights Playground & Field Renovation (Contract No. 1000016635).

Supported by:

Recreation and Park Department Operations staff

Supervisor Yee

Parks Alliance

Golden Gate Heights Neighborhood Association

Anthony Cuadro- Park, Recreation Open Space Advisory Committee District 10

Jessica Auld

Shapor Naghibzadeh

William Buck

Opposed by:

None known.

Attachments:

Attachment A: Tabulation of Bids and Subcontractor List

Attachment B: Project Location Map

Attachment C: Concept Design

Attachment D: Categorical Exemption (Cat Ex)

Attachment E: Letter of Support