



London N. Breed, Mayor  
Philip A. Ginsburg, General Manager

**Date:** July 15, 2021

**To:** Recreation and Park Commission  
Recreation and Park Capital Committee

**Through:** Philip A. Ginsburg, General Manager  
Toks Ajike, Director of Capital and Planning Division

**From:** Monica Scott, Project Manager

**Subject:** Jerry Garcia Amphitheater Improvement Project Contract Amendment

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### **Agenda Wording**

Discussion and possible action to amend the construction contract with Angotti & Reilly Inc. for the Jerry Garcia Amphitheater Improvement Project (Contract no. CON21-0010) to increase the contract amount by up to \$225,000, bringing the revised not-to-exceed contract amount to \$791,369.

### **Strategic Plan Reference**

Strategy 1: Inspire Public Space: Keep today's parks safe, clean, and fun; promote our parks' historic and cultural heritage; and build the great parks of tomorrow  
Objective: 1.2.: Strengthen the quality of existing parks and facilities

### **Background Information**

The Jerry Garcia Amphitheater is located at 45 John F. Shelley Drive in the northern section of McLaren Park (Supervisory District 9) bordered by the Excelsior, Portola and Visitacion Valley neighborhoods. The proposed primary project area is about 50,000 square feet. The amphitheater was completed in 1971.

The Jerry Garcia Improvement Project is funded by the Citywide Program for John McLaren Park from the 2012 Clean and Safe Neighborhood Parks Bond. The goal of the project is to improve and upgrade site amenities and infrastructure to accommodate events and enhance the space for all users. A lengthy planning and design phase included continued engagement with and support from neighbors and the community who are eager to see this project complete and opened to the public.



## Proposed Renovation

The scope of work for this project includes:

- Extending flat paved space in three areas adjacent to the accessible parking lot to allow for temporary portable toilets and food trucks/tents;
- Extending a retaining wall and regrading for drainage;
- Improving the access road to the amphitheater's backstage area;
- Cosmetic upgrades for user and host experiences as well as increased storage capacity in the green room; and
- Demarcating temporary fencing placement around the outer perimeter of the lawn area with boulders and logs.

Other upgrades to the site include replacing the drinking fountain, adding a trash enclosure, replacing a swing gate with removable bollards, and renovating ground level amphitheater seating to be ADA compliant.

## Description of Proposed Changes

The project is currently under construction and we anticipate reaching substantial completion by September 2021.

This project is fully funded, and this is not a request for additional funds.

The contract increase is a result of unforeseen conditions related to: additional layers of asphalt to be demolished under pathways; additional tree removals; existence and condition of irrigation and other utility lines and associated time extension costs for potholing and investigation. Additional areas of chain link fencing and site furnishing improvements. A \$30,000 allowance to address any remaining unknown items that may arise during project construction.

A contract value increase in the amount of \$225,000 is requested to pay for these improvements.

### Construction Change Orders Summary:

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| 1. Additional asphalt demolition and off haul:   | \$14,652 |
| 2. Additional tree work:   | \$24,206 |
| 3. Site improvements including: expanded scope of painting and repair handrail; expanded chain-link fence on retaining wall; transport of salvaged granite curbs for use in site; additional site signage:                   | \$52,509 |
| 4. Potholing and removal of water pipe and repair and replacement of irrigation lines:   | \$46,648 |
| 5. Delay costs:  | \$56,985 |
| 6. Change order allowance for unforeseen conditions to project end:<br><i>(Change order allowance is in addition to known change orders.<br/>Any unused funding will be returned to the Program funding source accounts)</i> | \$30,000 |

**Project Costs and Funding Sources:**

Project Budget:

Soft Costs:	\$ 724,131
Original Construction Contract Amount:	\$ 566,369
<u>This Request</u>	<u>\$ 225,000</u>
Revised Construction Contract Amount:	\$ 791,369
Revised Total Project Budget:	\$ 1,515,500

Project Source of Funding:

2012 Bond: City Parks John McLaren Park	\$ 1,450,000
2012 Bond: Forestry Program	\$ 65,500
Total Sources	\$ 1,515,500

Uses:

Base Construction Contract	\$ 566,369
Soft Costs	\$ 724,131
<u>Pending Change Orders</u>	<u>\$ 225,000</u>
Total Uses	\$ 1,515,500

**Supported by:**

Recreation and Park Department Operations staff  
Community members

**Opposed by:**

None known