

# Moscone Playground Proposed Dog Play Area

May 18, 2016



# Agenda

- Introduction
- Proposed Project Description
  - Interim Proposed Project
  - Formal Proposed Project
- Questions and Comments
- Next Steps



# Site Plan



# Site Photos



North



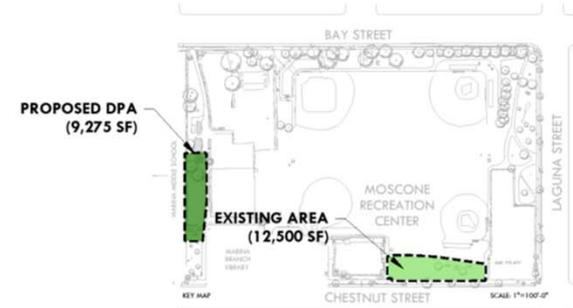
South



West



# Interim Improvement Proposal



INTERIM LANDSCAPE IMPROVEMENT PLAN  
 MOSCONE RECREATION CENTER  
 SAN FRANCISCO, CA



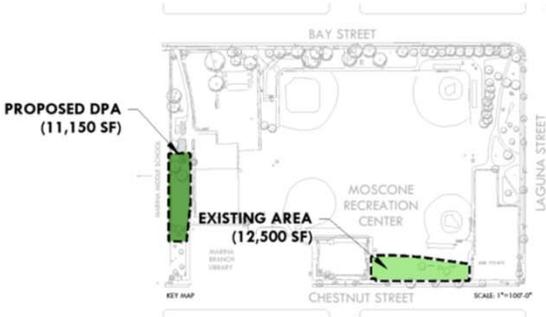
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FEBRUARY 24, 2016



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# Formal Improvement Proposal



## LANDSCAPE IMPROVEMENT PLAN MOSCONE RECREATION CENTER SAN FRANCISCO, CA



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# Sample Furniture Images



Chain Link Fencing



Drinking Fountain w/  
Dog Bowl



Trash Receptacle



Picnic Table/ Seating



Park Signs



Bag Dispenser

# Budget and Schedule

## Budget: Interim Improvements

Fund Source: Discussion

Estimated Improvement Costs: \$56,500

- Soft Costs: \$13,000
- Hard Costs: \$43,500

## Budget: Formal Improvements

Fund Source: Discussion

Estimated Improvement Costs: \$402,500

- Soft Costs: \$56,000
- Hard Costs: \$346,500

## Anticipated Schedule:

**Interim:** Complete the work prior to start of construction on the east playground area which is anticipated to start in April 2017.

**Formal:** Complete the project once all funding has been secured.



# Discussion and feedback on the proposals

## Next Steps:

- Recreation and Park Commission Approval (June 2016)
- Refine the concept plan and deliver options
- Continue Discussion on Funding Opportunities

# THANK YOU!

Contact Information

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