

SF REC & PARK

MOSCONE RECREATION CENTER: WATER CONSERVATION & EAST SITE

PLANNING PRESENTATION
THURSDAY, OCTOBER 1, 2015



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AGENDA

Welcome & Introductions

Part I: Water Conservation Program Background
Lawn Conversion Area Opportunities

Part II: Moscone East Project Overview
Proposed Project Areas, Budget, Schedule and
Site Options

Part III: Project Priorities
Comments and Questions
Next Steps



2012 Clean & Safe Neighborhood Parks Bond Program Summary

In November of 2012, the citizens of San Francisco passed Proposition B, \$195 M General Obligation Bond, known as the 2012 Clean and Safe Neighborhood Parks Bond.

The \$195M in bond funding is divided into two allocations based on the jurisdiction of the parks and facilities scheduled to receive funding, with \$160.5M committed to the Recreation and Parks Department and \$34.5M dedicated to the San Francisco Port.

The objectives of this bond program are:

- Fix and improve specified neighborhood parks
- Renovate parks and playgrounds in poor physical condition
- Improve trails, forestry, and implement water conservation
- Improve park open space and habitat in Golden Gate Park, McLaren Park, and Lake Merced
- Attract matching community and philanthropic support

2012 Clean and Safe Neighborhood Parks Bond Budget Summary

Neighborhood Parks	\$99
Waterfront (Port Projects)	\$34.5
Failing Playgrounds	\$15.5
Community Opportunity Grants	\$12
Park Forestry, Trails, and Water Conservation	\$13
Citywide Programs (GGP/McLaren Park/Lake Merced)	\$21
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TOTAL	\$195M



Neighborhood Park Sites

- Balboa Pool
 - Gilman Playground
 - Glen Canyon Park
 - Joe DiMaggio Playground
 - Mountain Lake Park
 - South Park
 - West Sunset Park
-
- Angelo J. Rossi Pool and Park
 - Garfield Square
 - George Christopher Playground
 - Hyde-Turk Mini Park
 - Margaret Hayward Playground
 - **Moscone Recreation Center**
 - Potrero Hill Recreation Center
 - Willie “Woo Woo” Wong Playground

Citywide Programs

Playground Safety

Improve, renovate, replace playgrounds that are dilapidated.

Citywide Parks

Enhance natural features of:

- Golden Gate Park
- John McLaren Park
- Lake Merced

Community Opportunity Fund

Continue to provide funds for small community-nominated projects as well as leverage matching funds for larger projects.

Water Conservation

Replace old and outdated irrigation equipment with new permeable features and water efficient systems.

Trail Restoration

To enhance existing trails and their surrounding landscape

Forestry

Address hazardous trees to protect life and property, and replant trees for a safer and healthier urban forest.



PART I

Water Conservation Program





Services of the San Francisco
Public Utilities Commission

Background: Water Conservation Program

- 2012 “Clean and Safe” Park Bond
- SFPUC’s Grant Assistance for Large Landscape Retrofits Program
 - Maximize water savings through conservation and innovation
 - Upgrade irrigation system components
 - Reduce lawn area to conserve water



SAN FRANCISCO
**PUBLIC
WORKS**

Building Design & Construction

Project Budget

\$900,000



Project Schedule

Field & Perimeter

2015



2016



Project Goals

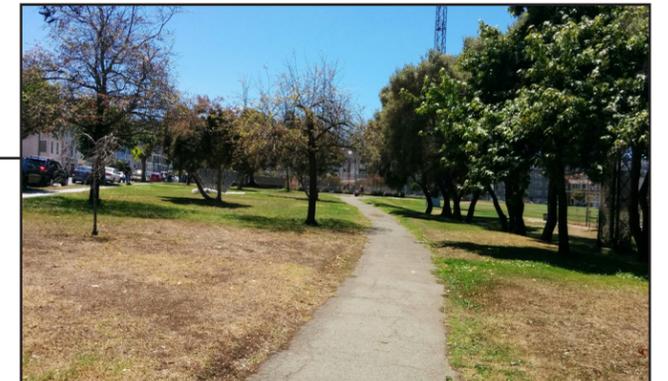
The post renovation irrigation water use will be approximately 67% of the current total estimated water use for the park, and under the maximum allowed yearly water use. This is a decrease of 2,656,787 gal/year.

These renovations will place Moscone Playground Park in compliance with the Water Efficient Irrigation Ordinance of 2011.



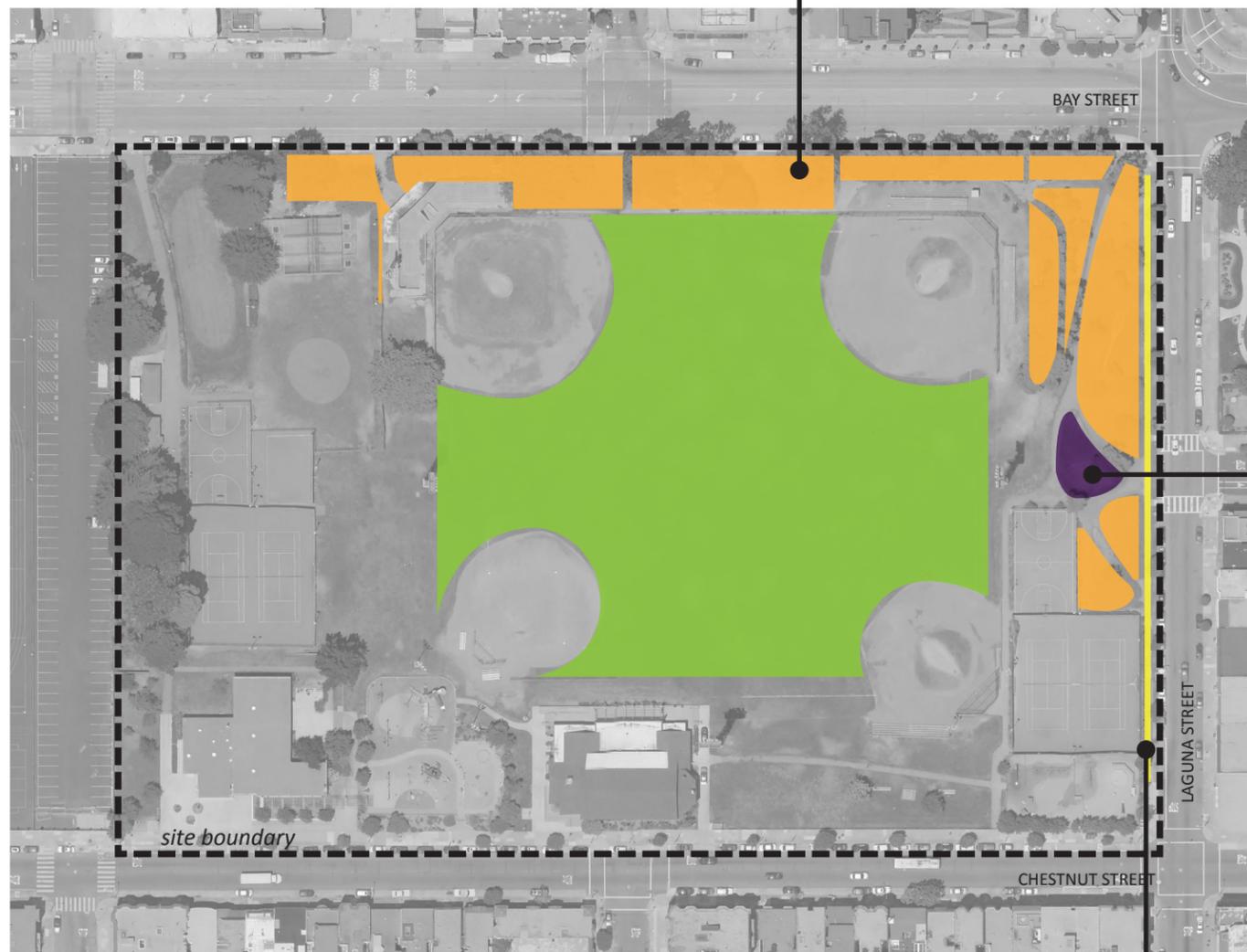
Example: Jefferson Square Park

- 5-acre park in Western Addition neighborhood
- \$1.06 million grant from SFPUC to RPD
- 2 years of planning, design, and construction
- 30% reduction in high water-use turf grass, new irrigation system
- Estimated Water Savings of 2.14 MGY



LEGEND

- DECOMPOSED GRANITE
- GROUNDCOVER
- ENTRANCE/WELCOME AREA
- IMPROVED FIELD IRRIGATION



Groundcover



Accent Plantings



Decomposed Granite



PART II

Moscone East Project



Community Process

<i>Meeting #</i>	<i>Intent</i>	<i>When?</i>
Meeting 1	Confirm Project Priorities & Program Direction	October 2015
Meeting 2	Review Design Options	November 2015
Meeting 3	Final Design Approval	January 2016

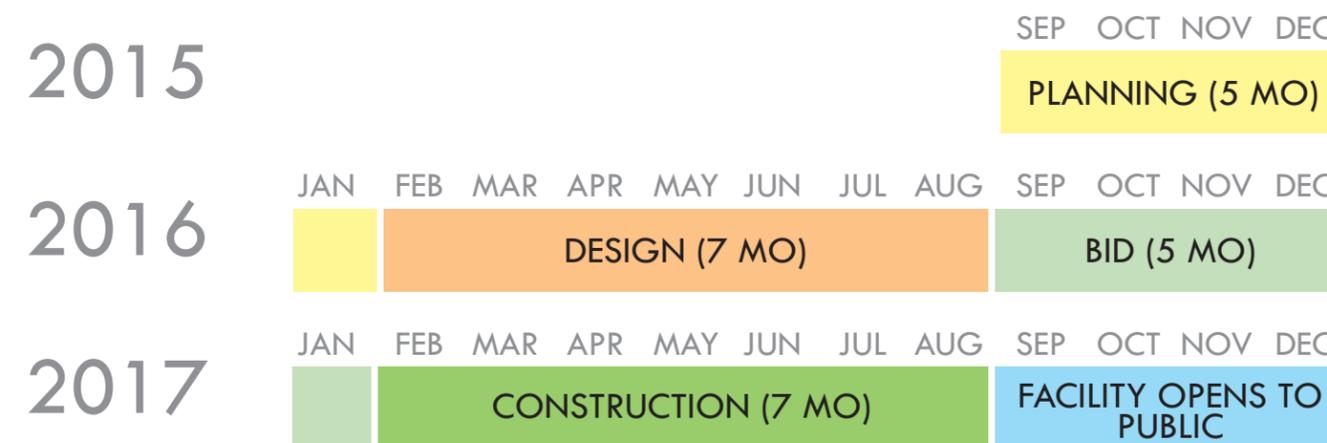


Project Budget

\$1.5 million



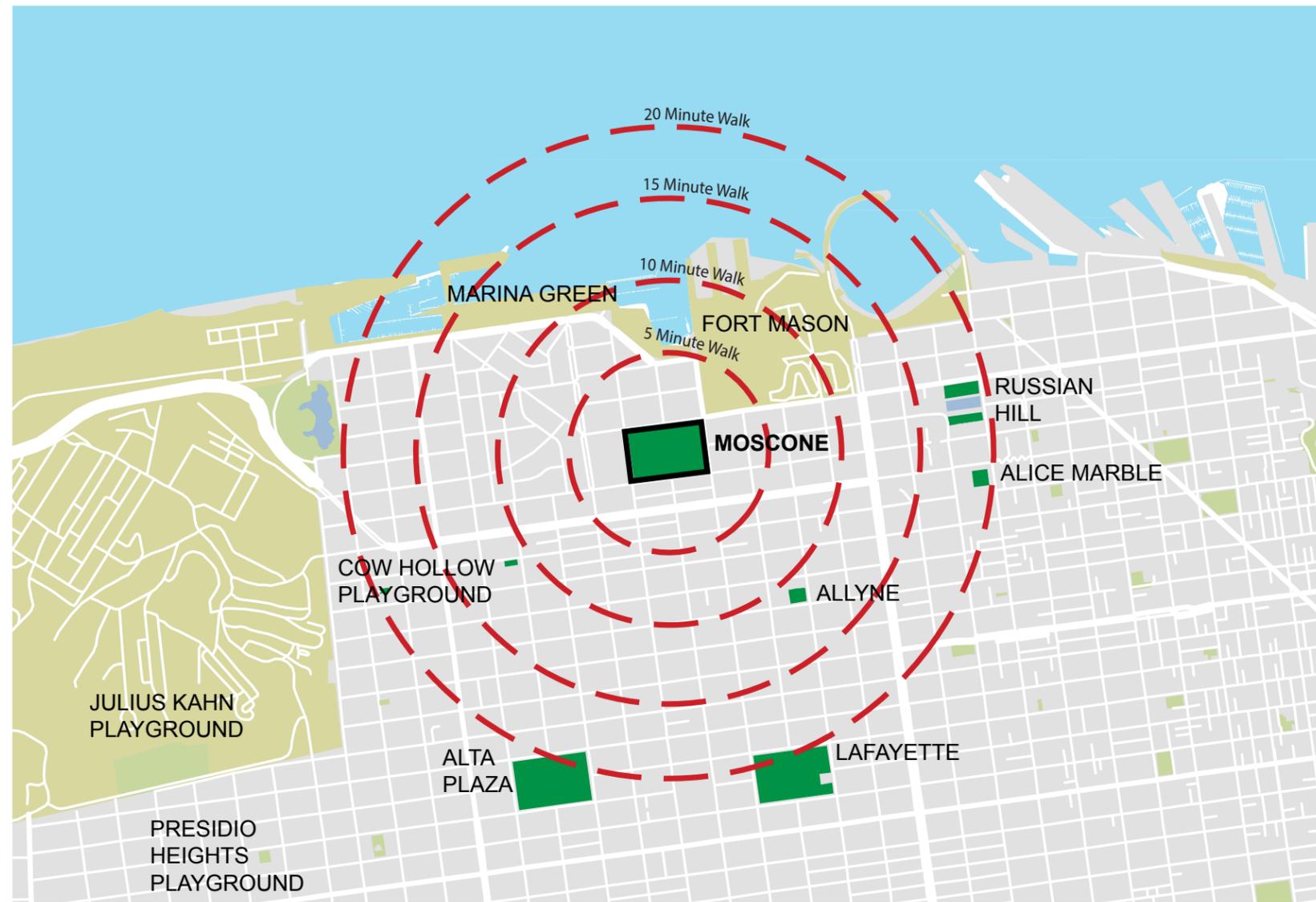
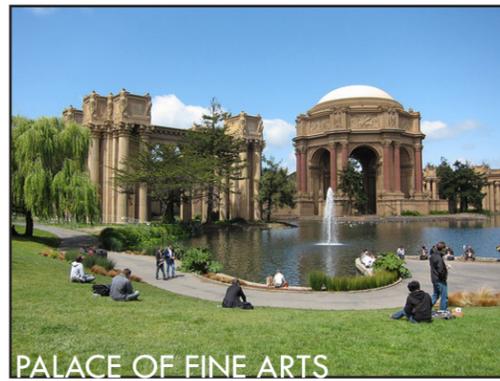
Project Schedule



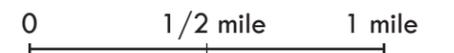
Meeting Intent

Determine programming & set priorities

SURROUNDING GREEN SPACE



PARK	DISTANCE	AMENITIES
* Moscone	0.0 miles	Lawn, Children's Play Area, Tennis Courts, Basketball Courts, Golf Greens & Range, Baseball Fields, Recreation Center, Library
Fort Mason	0.1 miles	Lawn
Marina Green	0.15 miles	Lawn, Adult Fitness Court, Soccer
Allyn Park	0.5 miles	Lawn
Cow Hollow PG	0.6 miles	Children's Play Area
Russian Hill	0.65 miles	Future Park
Alice Marble	0.70 miles	Tennis Courts, Basketball Court
Alta Plaza	0.75 miles	Children's Play Area, Tennis Courts, Basketball Court, Dog Play Area
Lafayette	0.75 miles	Children's Play Area, Dog Play Area, Tennis Courts





LEGEND

Programming

- Playground
- Open Space Opportunities
- Active Recreation
- Buildings

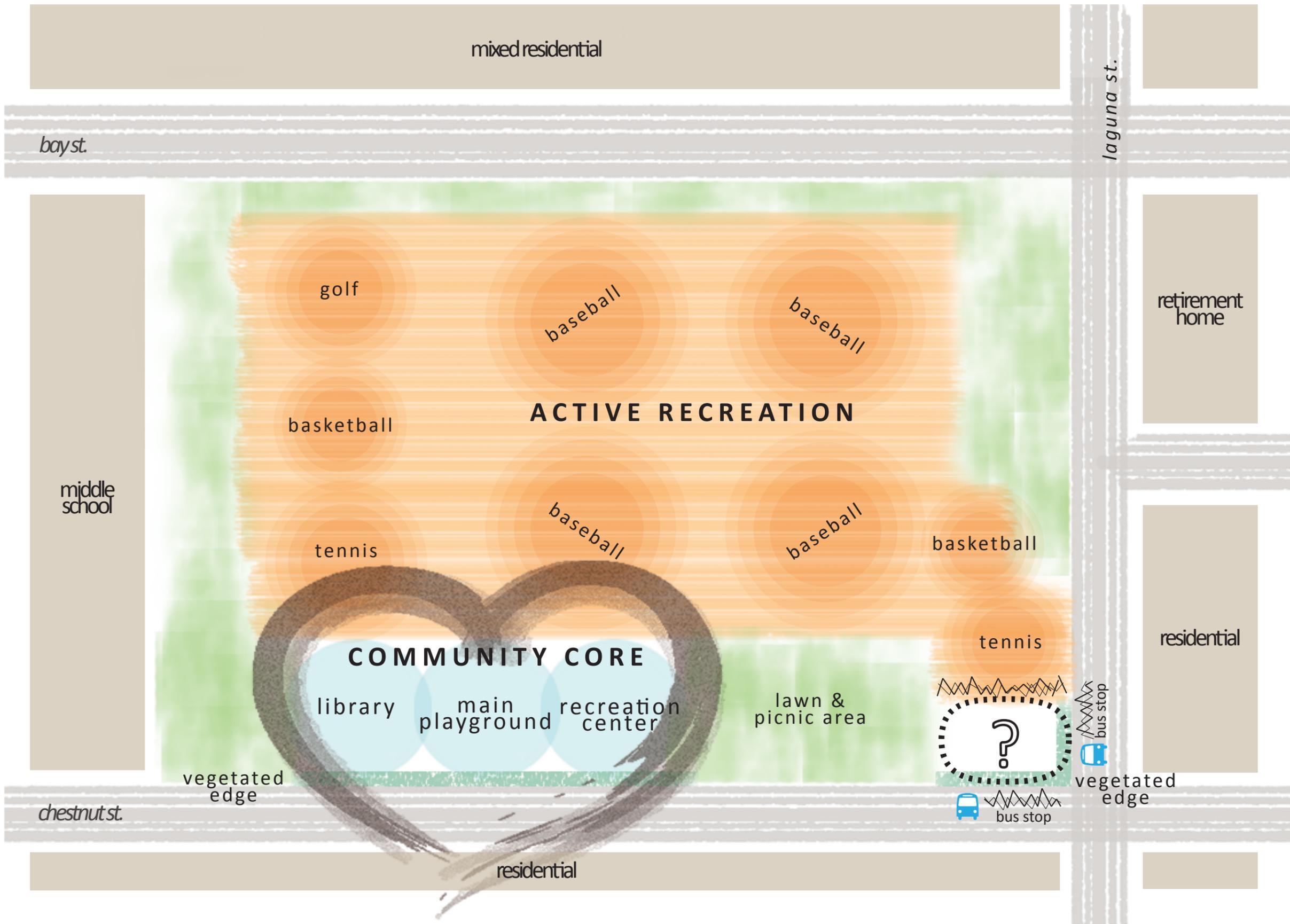
- Bus Stop
- Bus Lines

- Restroom
- Drinking Fountain

Circulation

- * Existing Entrances/Exits
- Connecting Paths

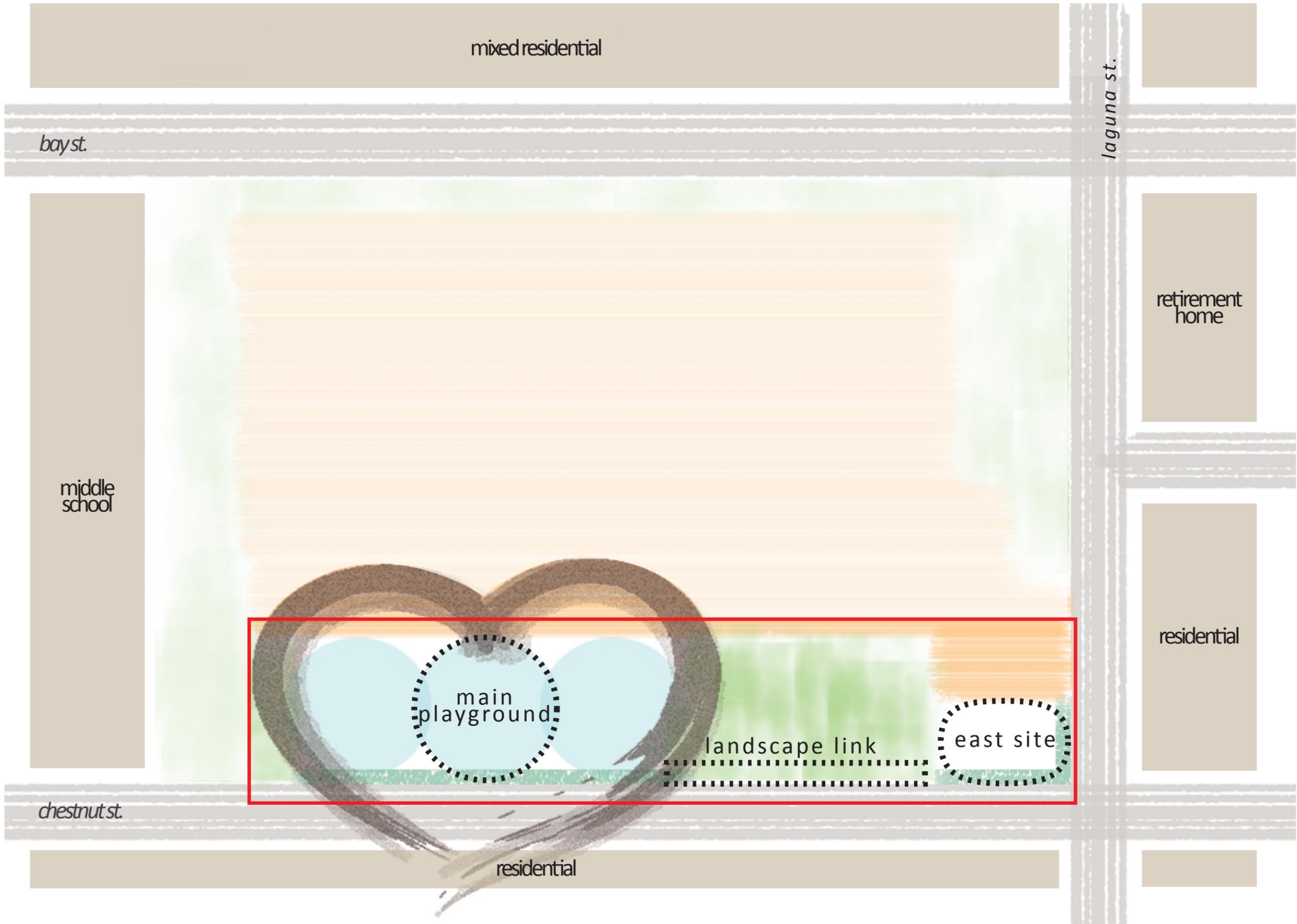




Meeting Objective

- Develop Project Priorities
- Review Program Options for East Site



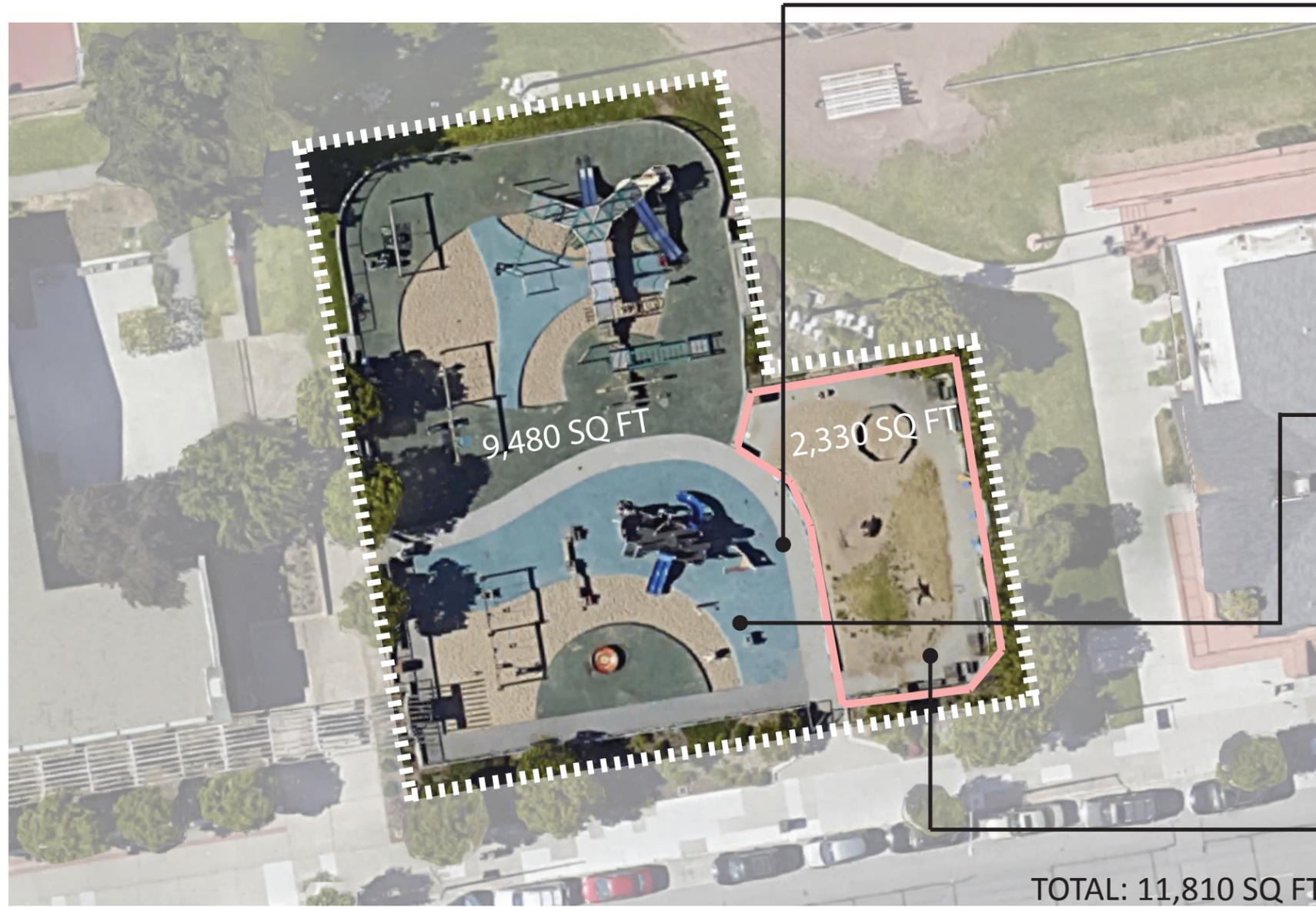
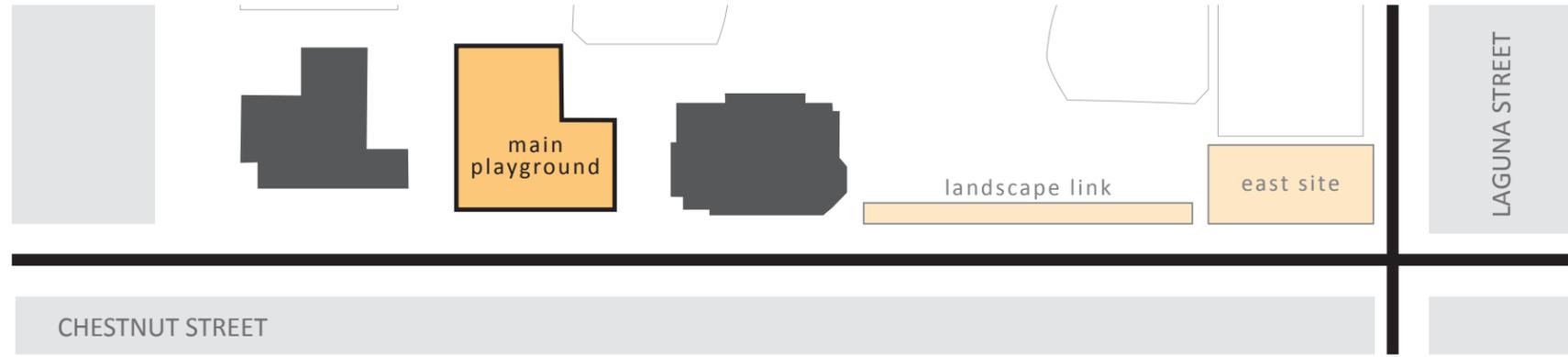


Project Area 1

Existing Main Playground



Key Plan



Torn rubber paving



Sand spillage



Worn toddler area

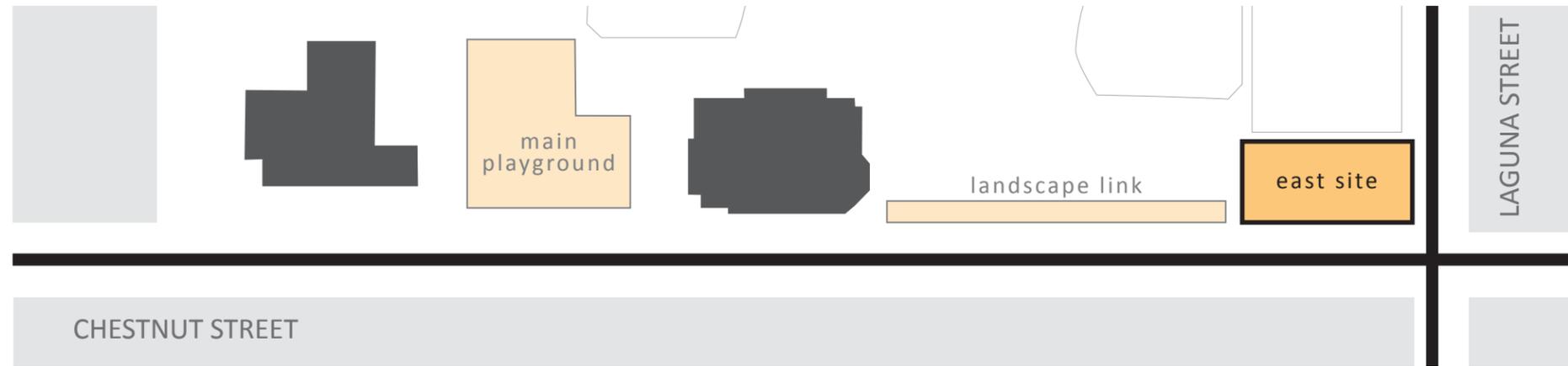


Project Area 2

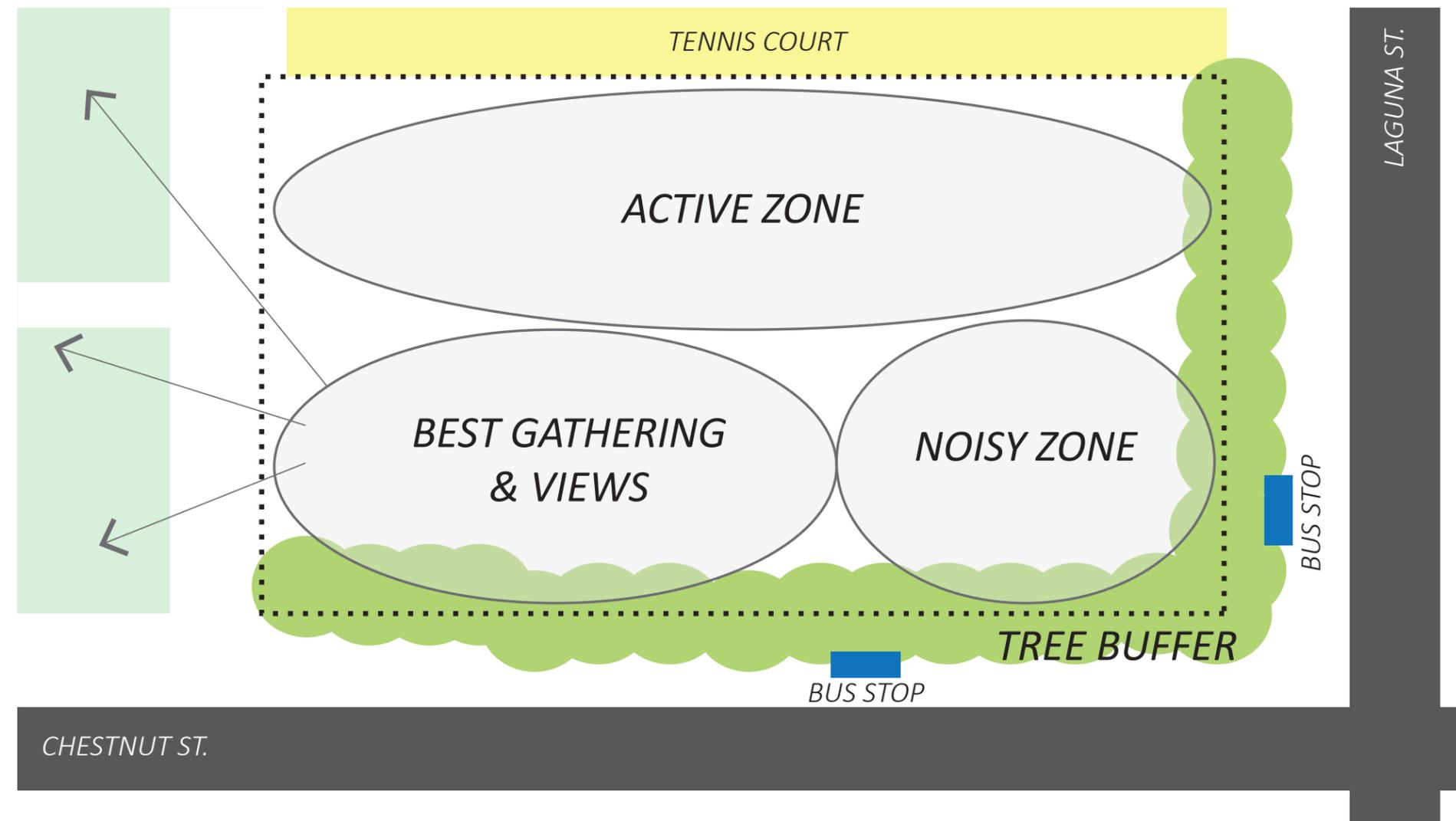
East Site Program Options



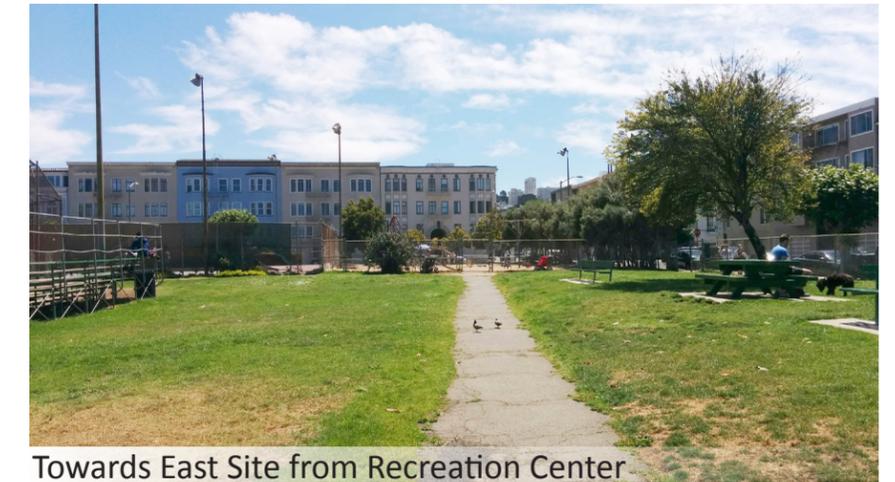
Key Plan



East Site - Zoom In



Views



Towards East Site from Recreation Center



Towards Chestnut St



Towards Laguna St

East Site Current Use Patterns

Preschool

Teen hang-out

Baseball program overflow

Program Opportunities...?

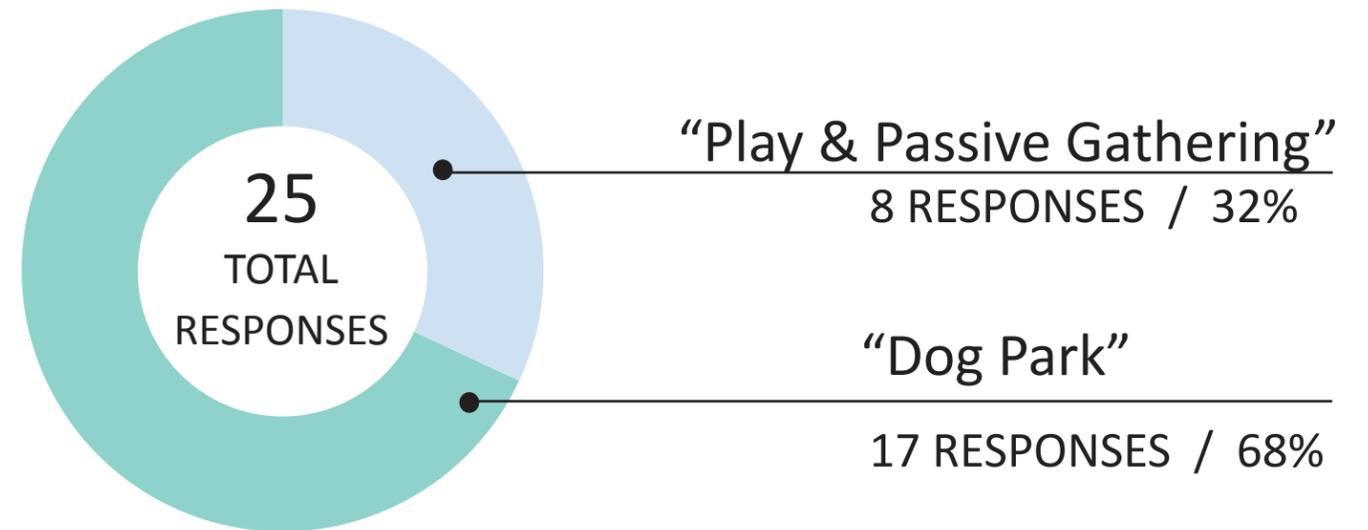
SF Rec & Parks' Survey Results

The following data was collected through voice messages left on SF Rec & Parks' Code for America website.

To leave feedback: (415) 895- 9381 x 001

To view survey results: <http://protected-ridge-9670.herokuapp.com/locations/Moscone-Recreation-Playground-at-Laguna-and-Chestnut->

Voice Messages



Agree/Disagree Questions

"I visit this playground at least twice a month."



"I wish the playground was more exciting - that children could go higher and move faster on the equipment."



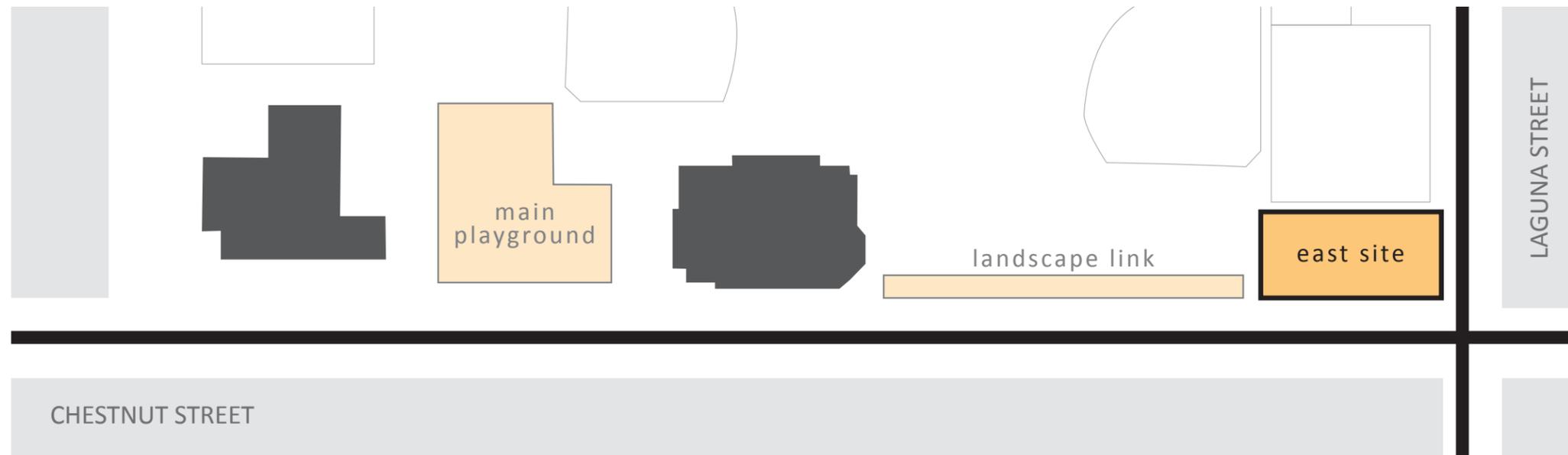
"Instead of typical playground equipment, I would like to see natural play features - like boulders, trees, and grass lawn - at this playground."



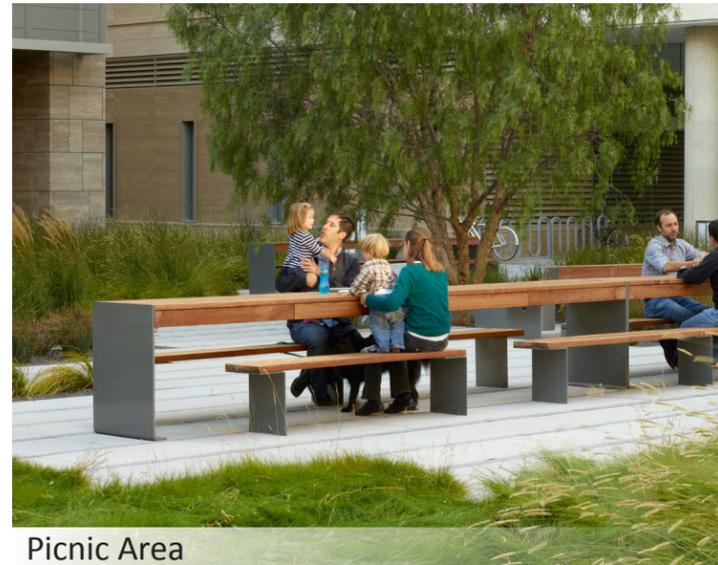
"I wish there were more places to sit and rest at this playground."



Key Plan



Dog Run



Picnic Area



Bocce Courts

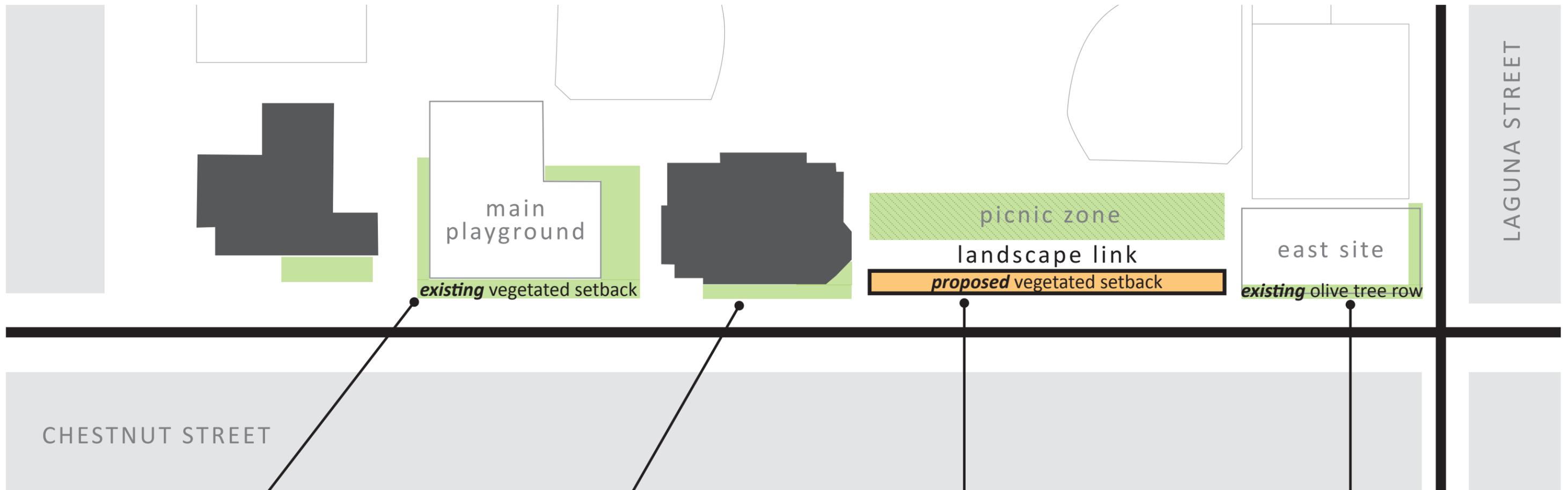


Chess/Checkers

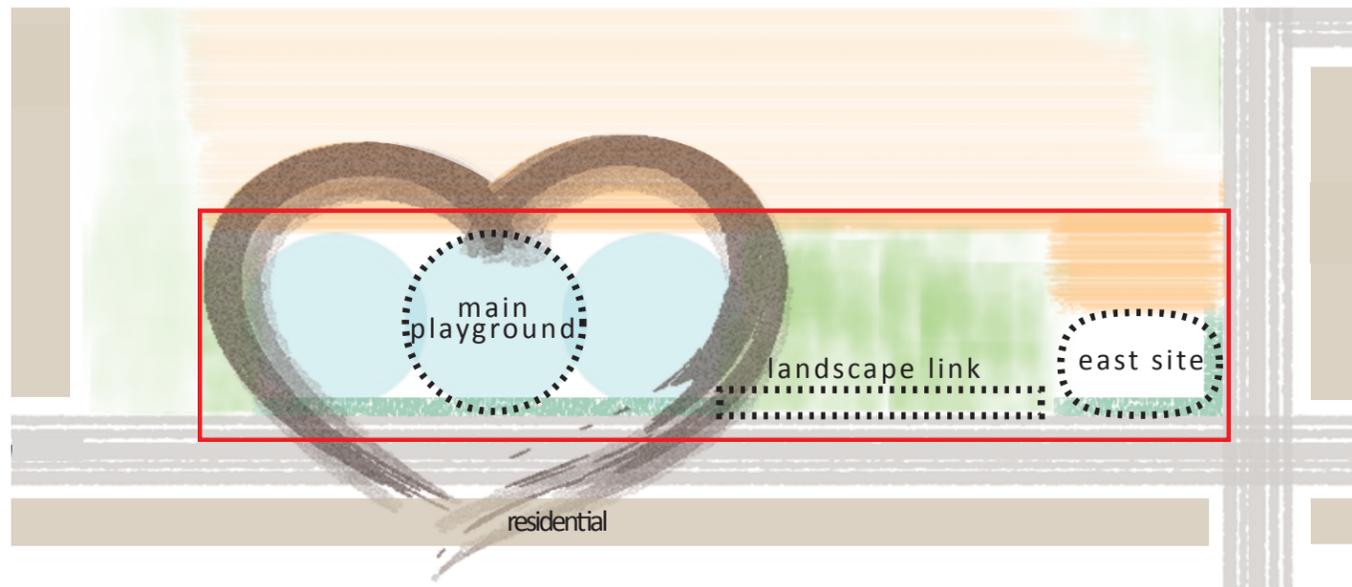
Project Area 3

Landscape Link





Community Priorities & Feedback



- Project Area 1** Existing Main Playground
- Project Area 2** East Site Program Options
- Project Area 3** Landscape Link

Next Steps...

- Please send comments to the Project Manager by **Friday, October 16, 2015:**
Email: Dan.Mauer@sfgov.org
Fax: (415) 581-2540
- Public Meeting #2 will be scheduled in November 2015 to review design options. Please look out for notices.

Thank you!!!

