

SAN FRANCISCO CLEAN & SAFE NEIGHBORHOOD PARKS BOND





San Francisco Clean and Safe Neighborhood Parks Bond

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EXECUTIVE SUMMARY

Parks and open spaces are San Francisco’s most unique and precious asset. Our extensive and diverse system of parks is rare for a city of this density and size, making us the envy of many other municipalities. Great city parks like Golden Gate Park, McLaren Park, Mission Dolores, and the many smaller neighborhood parks which dot the City – these are the places where we play, relax, enjoy nature, and spend time with our friends and families. We can boast that San Francisco offers easy access to the best urban amenities, AND the best parks and open spaces.

San Francisco Clean and Safe Neighborhood Parks Bond	
	Budget \$M
Neighborhood Parks	
Angelo J. Rossi Playground	8.2
Balboa Park	7
Garfield Square	11
George Christopher Playground	2.8
Gilman Playground	1.8
Glen Canyon Park	12
Hyde & Turk Mini Park	1
Joe DiMaggio Playground	5.5
Margaret S. Hayward Playground	14
Moscone Recreation Center	1.5
Mountain Lake Park	2
Potrero Hill Recreation Center	4
South Park	1
West Sunset Playground	13.2
Willie "Woo Woo" Wong Playground	6
Program Contingency	6
Issuance and Oversight	2
	99
Citywide Parks	
Lake Merced Park	2
Golden Gate Park	9
John McLaren Park	10
	21
Citywide Programs	
Community Opportunity Fund	12
Failing Playgrounds	15.5
Forestry	4
Trails	4
Water Conservation	5
	40.5
Waterfront Parks	
Pier 43 Plaza	2.5
Northeast Wharf Plaza & Pier 27/29	16
Agua Vista Park	2.5
Pier 70 Parks	10
Warm Water Cove Park	2
Islais Creek Improvements	1.5
	34.5
TOTAL	\$195.0

A park system as large and diverse as ours requires continued and consistent investment. San Francisco’s over 220 parks are spread over 3,000 acres, and contain 178 playgrounds, 25 recreation centers, 9 swimming pools, and numerous tennis courts, ball diamonds, soccer fields, and other sports venues. Many of these facilities have been “loved to death”. Dilapidated playgrounds, worn out playfields, and deteriorating swimming pools all show signs of excessive wear and tear due to a lifetime of use. In addition, aging infrastructure exacerbates existing maintenance challenges, stretching thin already scarce staff and financial resources to deal with inefficient and wasteful irrigation systems, urban forestry emergencies, and outdated playgrounds. A study conducted of the condition of the City’s parks reveals that we still have over \$1 billion in capital needs.

The City proposes a \$195 million General Obligation bond to address outstanding capital needs in the city’s parks.

The proposal includes funding for specific neighborhood parks, long awaited investment in Golden Gate Park, McLaren, and Lake Merced, as well as renovations to the parks’ support infrastructure. Specifically, the proposal allocates:

- \$99 million for Neighborhood Parks, selected based on community feedback, their physical condition, the variety of amenities offered, seismic safety risk, and neighborhood density
- \$34.5 million for Waterfront Open Spaces
- \$15.5 million for Failing Playgrounds
- \$12 million for the Community Opportunity Fund
- \$21 million for Golden Gate Park, Lake Merced Park, and McLaren Park
- \$13 million for forestry, trails, and water conservation

With voter support, we can continue to efficiently and effectively deliver valuable park improvements.

The City has adopted a strategic and thoughtful approach to capital management that emphasizes accountability and transparency. This approach, in conjunction with a positive bidding climate, has ensured that projects from the 2008 Clean and Safe Neighborhood Parks Bond remain on or under budget, and that all projects identified in that bond will be delivered. The 2012 San Francisco Clean and Safe Neighborhood Parks Bond will build on that successful precedent.

The 2012 San Francisco Clean and Safe Neighborhood Parks Bond is part of the City's Ten Year Capital Plan and will not result in new taxes. First adopted by the Mayor and Board of Supervisors in 2005, the Ten-Year Capital Plan is a constrained expenditure plan for city-owned facilities that ensures property tax rates from new general obligation bond debt will not increase above 2006 levels. The plan prioritizes basic, critical capital projects that impact the public's safety and well-being, places strong emphasis on accountability and transparency, and most importantly, demonstrates the highest level of fiscal restraint and responsibility. The document guides policymakers to make strategic decisions about how to fund renewal, replacement, and expansion of capital assets. The Ten-Year Capital Plan marked a new, fiscally responsible and prudent approach to the City's debt management – one that ensured key investments in the City's much needed infrastructure. The City only sells new bonds as old bonds are repaid, and this will hold true for the 2012 Parks bond.

During the development of the 2008 Clean and Safe Neighborhood Parks Bond, **voters helped us to develop more robust fiscal accountability measures.** Those measures have been incorporated into the 2012 bond proposal, and include:

- Strong bond ordinance language specifying projects and budgets. Voters will have a clear understanding of how funds will be used, and have a guarantee that the city will complete projects.
- Extensive cost estimating to ensure realistic, deliverable project budgets. Neighborhood park project budgets have been reviewed by 3rd party professional engineering and construction management firms.
- Established procedures for the unexpected. Whether there are bid savings or cost overruns, clear public protocols exist to guide any re-allocation of funds.
- Citizen oversight of Bond expenditures and program implementation. The Citywide Capital Planning Committee, the Citizen's General Obligation Bond Oversight Committee (CJOB), the Parks, Recreation and Open Space Advisory Committee (PROSAC), the Recreation and Park Commission, the Port Commission, the Mayor and Board of Supervisors all provide regular oversight and offer forums for public comment and feedback.

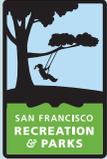
Ultimately, an investment in San Francisco's parks is an investment in the City and its neighborhoods. We look forward to working with you to deliver as many park improvements – and the enjoyment that comes with them – with your continued support.



San Francisco Clean and Safe Neighborhood Parks General Obligation Bond

Project Site Name	Budget	Project Description
Neighborhood Parks		
Angelo J. Rossi Playground	8.2	Renovate pool, pool building and related amenities and improve park access
Balboa Park	7	Renovate pool, pool building and related amenities and improve park access
Garfield Square	11	Renovate the pool, reconfigure park facilities, and improve park access
George Christopher Playground	2.8	Replace children's play area, restrooms, and improve park access
Gilman Playground	1.8	Replace children's play area, restrooms, and improve park access
Glen Canyon Park	12	Renovate existing recreation center and related amenities
Hyde & Turk Mini Park	1	Renovate children's play area, landscaping and related amenities, and improve park access
Joe DiMaggio Playground	5.5	Reorganize and renovate children's play area, courts, access, and related amenities
Margaret S. Hayward Playground	14	Replace park play structures, replace sports courts, upgrade playfields, and improve park access
Moscone Recreation Center	1.5	Replace children's play area on the east side
Mountain Lake Park	2	Replace children's play area, and improve park access
Potrero Hill Recreation Center	4	Replace and renovate natural turf playfields and dog play area
South Park	1	Renovate children's play area, landscaping and related amenities, and improve park access
West Sunset Playground	13.2	Renovate sports courts, natural turf fields including bleachers, storage, restrooms and park access
Willie "Woo Woo" Wong Playground	6	Renovate site facilities, restore sports courts, replace playground, and improve park access
Neighborhood Parks Contingency	6	Reserve funds to ensure completion of bond projects
Issuance and Oversight	2	Costs of issuance and oversight/audit by CGOBOC
	\$ 99.0	
Citywide Parks		
John McLaren Park	10	Fund improvements to park
Golden Gate Park	9	Fund improvements to park
Lake Merced Park	2	Fund improvements to park
	\$ 21.0	
Citywide Programs		
Community Opportunity Fund	12	Funds for community-driven projects to improve parks and leverage private resources
Failing Playgrounds	15.5	Funds to replace and restore dilapidated, outdated, failing playgrounds
Forestry	4	Funds to assess and abate hazardous trees and replant to enhance urban forest
Trails	4	Funds to repair and restore trails to allow residents to experience and enjoy nature
Water Conservation	5	Funds to replace outdated irrigation
	\$ 40.5	
Waterfront Parks		
Pier 43 Plaza	2.5	New public plaza adjacent to Pier 43 Trail Promenade
Northeast Wharf Plaza & Pier 27/29	16	Construct new 2.7 acre park with large lawn and view areas
Agua Vista Park	2.5	Renovated and connected shoreline access with walking, biking, and view areas
Pier 70 Open Space Sites	10	Shoreline restoration, environmental remediation, landscaping, and new public access
Warm Water Cove Park	2	Renovate and expand park, with improvements to park access and amenities
Islais Creek Improvements	1.5	Construct new public access with walkway and scenic lookouts
	\$ 34.5	
TOTAL	\$ 195.0	million in General Obligation Bonds

SAN FRANCISCO CLEAN & SAFE NEIGHBORHOOD PARK SITES



LEGEND

- ★ Proposed Neighborhood Park Project
- ★ Proposed Waterfront Park Project
- ★ Proposed Citywide Park Project

GLEN CANYON PARK

Location: 70 Elk Street

District: 8

SITE DESCRIPTION:

Glen Canyon Park is located off of O’Shaughnessy Boulevard and Elk Street. The approximately 67-acre park offers visitors a recreation center, including a gymnasium, auditorium, offices, and related amenities; a two-story Silver Tree Day Camp building; hiking trails, open space, and a creek; two baseball fields; two tennis courts; a children’s play area; and a picnic area.

PROJECT SCOPE:

The proposed project may include renovations of the existing recreation center to provide an additional 4,500 square feet of multi-purpose space, gymnasium seating, and related amenities.

PROPOSED PHASE BUDGET:

Planning	\$600,000
Design	\$2,400,000
Construction	\$9,000,000
Total	\$12 Million



PROPOSED SCHEDULE FOR GLEN CANYON PARK

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	March 2013
Start Construction	March 2015
Open to Public	July 2016



JOE DIMAGGIO PLAYGROUND

Location: 651 Lombard Street

District: 3



SITE DESCRIPTION:

Joe DiMaggio Playground is located at the corner of Mason Street and Lombard Street. The approximately 110,000 square foot park has a children’s play area, tennis courts, bocce courts, pool building and sport courts.

PROJECT SCOPE:

The proposed project may include the reorganization and renovation of the children’s play area, tennis courts, paved play areas and pathways, access improvements, and related amenities, landscaping and seating improvements to the new open space provided adjacent to the future North Beach Branch Library.

PROPOSED PHASE BUDGET:

Planning	\$275,000
Design	\$1,100,000
Construction	\$4,125,000
Total	\$5.5 Million



PROPOSED SCHEDULE FOR JOE DIMAGGIO PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	March 2013
Start Construction	March 2015
Open to Public	March 2016



BALBOA PARK

Location: 51 Havelock

District: 11



SITE DESCRIPTION:

Balboa Park and Pool is located at 51 Havelock Street at San Jose and Ocean Avenues. The approximately 1,100,000 square foot park has multiple fields for soccer and baseball, tennis and basketball courts, a children’s play area, skateboard park (under construction), and a pool.



PROJECT SCOPE:

The proposed project may include the renovation of the pool, pool building, the potential addition of an 800 square foot multi-purpose space, and site improvements to related amenities.



PROPOSED PHASE BUDGET:

Planning	\$350,000
Design	\$1,400,000
Construction	\$5,250,000
Total	\$7 Million

PROPOSED SCHEDULE FOR BALBOA PARK

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	March 2013
Start Construction	March 2015
Open to Public	July 2016



GILMAN PLAYGROUND

Location: 951 Gilman Street

District: 10

SITE DESCRIPTION:

Gilman Playground is located at the intersection of Gilman and Ingerson Avenues. The park is approximately 224,000 square feet and includes playfields, picnic areas, basketball court, children's play area, and a clubhouse.

PROJECT SCOPE:

The proposed project may include improvements to the children's play area, exterior clubhouse restrooms for improved access, and related amenities.

PROPOSED PHASE BUDGET:

Planning	\$90,000
Design	\$360,000
Construction	\$1,350,000
Total	\$1.8 Million



PROPOSED SCHEDULE FOR GILMAN PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	March 2013
Start Construction	March 2015
Open to Public	May 2016



WEST SUNSET PLAYGROUND

Location: 1990 41st Avenue

District: 4

SITE DESCRIPTION:

West Sunset Playground is located between Sunset Elementary School and A.P. Giannini Middle School, at Ortega and Quintara Streets. The park is approximately 738,000 square feet and has a clubhouse, children's play area, sport courts, multiple playfields, and related amenities.

PROJECT SCOPE:

The proposed project may include the renovation of sports courts, natural turf fields including the bleachers, storage facility, restrooms, support space, and related park amenities.

PROPOSED PHASE BUDGET:

Planning	\$660,000
Design	\$2,640,000
Construction	\$9,900,000
Total	\$13.2 Million



PROPOSED SCHEDULE FOR WEST SUNSET PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	March 2013
Start Construction	May 2015
Open to Public	September 2016



MOUNTAIN LAKE PARK

Location: 1000 Lake Street

District: 2

SITE DESCRIPTION:

Mountain Lake Park is located at 1000 Lake Street. The park is approximately 1,000,000 square feet and has a lake, pathways, children's play area, tennis courts, and large natural lawn areas.

PROJECT SCOPE:

The proposed project may include renovation and/or replacement of the children's play area and related amenities.

PROPOSED PHASE BUDGET:

Planning	\$100,000
Design	\$400,000
Construction	\$1,500,000
Total	\$2 Million



PROPOSED SCHEDULE FOR MOUNTAIN LAKE PARK

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	March 2013
Start Construction	May 2015
Open to Public	May 2016



GARFIELD SQUARE

Location: 1271 Treat Avenue

District: 9

SITE DESCRIPTION:

Garfield Square is located at Harrison Street and 26th Street. The park is approximately 169,000 square feet and has a pool building and adjacent club house, sport courts, synthetic fields for soccer, children’s play area, picnic area, landscaping, and related amenities.

PROJECT SCOPE:

The proposed project may include the renovation of the pool, pool building, and reconfiguration of park indoor facilities, improved park accessibility, and related amenities.

PROPOSED PHASE BUDGET:

Planning	\$550,000
Design	\$2,200,000
Construction	\$8,250,000
Total	\$11 Million



PROPOSED SCHEDULE FOR GARFIELD SQUARE

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	June 2014
Start Construction	June 2016
Open to Public	August 2017



MOSCONE RECREATION CENTER- EAST PLAYGROUND

Location: 1800 Chestnut Street

District: 2



SITE DESCRIPTION:

Moscone Recreation Center is located between Laguna and Chestnut Streets and is approximately 567,000 square feet. The park includes a mini driving range, putting greens, basketball courts, tennis courts, children’s play areas, four ball fields, grassy areas, a recreation center, and other related recreational amenities and support facilities.

PROJECT SCOPE:

The proposed project may include improvements to the eastern children’s play area, improved access, and related amenities.



PROPOSED PHASE BUDGET:

Planning	\$75,000
Design	\$300,000
Construction	\$1,125,000
Total	\$1.5 Million



PROPOSED SCHEDULE FOR MOSCONE RECREATION CENTER- EAST PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	February 2015
Start Construction	October 2016
Open to Public	August 2017



GEORGE CHRISTOPHER PLAYGROUND

Location: 1098 Douglass Street

District: 8

SITE DESCRIPTION:

George Christopher Playground is located near Duncan Street and Diamond Heights Boulevard. The park is approximately 310,000 square feet and has a clubhouse, baseball field, pathways, tennis courts, playgrounds, and related amenities.

PROJECT SCOPE:

The proposed project may include improvements to the children’s play area, exterior clubhouse restrooms, park access, and related amenities.

PROPOSED PHASE BUDGET:

Planning	\$140,000
Design	\$560,000
Construction	\$2,100,000
Total	\$2.8 Million



PROPOSED SCHEDULE FOR GEORGE CHRISTOPHER PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	February 2015
Start Construction	April 2017
Open to Public	April 2018



MARGARET S. HAYWARD PLAYGROUND

Location: 1016 Laguna Street

District: 5



SITE DESCRIPTION:

Margaret S. Hayward Park is located at the corner of Turk and Gough Streets. The park is approximately 265,000 square feet. It offers recreation facilities including indoor recreation space, storage, and related amenities; sport courts; playfields including bleachers with storage and office space; children’s play area; and an emergency operations facility owned and operated by the Department of Emergency Management.

PROJECT SCOPE:

The proposed project may include renovations and/or consolidation of park structures including recreational buildings, storage, and restrooms; improved park access; replacement of sport courts, playfields, children’s play area, and related amenities.



PROPOSED PHASE BUDGET:

Planning	\$700,000
Design	\$2,800,000
Construction	\$10,500,000
Total	\$14 Million

PROPOSED SCHEDULE FOR MARGARET S. HAYWARD PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	February 2015
Start Construction	April 2017
Open to Public	August 2018



WILLIE “WOO WOO” WONG PLAYGROUND

Location: 850 Sacramento Street

District: 3

SITE DESCRIPTION:

Willie “Woo Woo” Wong Playground is located between Sacramento and Stockton Streets. The park is approximately 24,000 square feet and has a clubhouse, sport courts, children’s play area, alley open space, and related amenities.

PROJECT SCOPE:

The proposed project may include the renovation of courts and children’s play area, improved park access including the adjacent alleyways, and related amenities, and reconfiguration of park features.

PROPOSED PHASE BUDGET:

Planning	\$300,000
Design	\$1,200,000
Construction	\$4,500,000
Total	\$6 Million



PROPOSED SCHEDULE FOR WILLIE “WOO WOO” WONG PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	February 2015
Start Construction	April 2017
Open to Public	June 2018



POTRERO HILL RECREATION CENTER

Location: 801 Arkansas Street

District: 10



SITE DESCRIPTION:

Potrero Hill Recreation Center is located at 801 Arkansas Street. The park is approximately 455,000 square feet and includes playfields, tennis courts, dog play area, playground and a recreation center.



PROJECT SCOPE:

The proposed project may include improvements to the natural turf playfields and the dog play area.



PROPOSED PHASE BUDGET:

Planning	\$200,000
Design	\$800,000
Construction	\$3,000,000
Total	\$4 Million

PROPOSED SCHEDULE FOR POTRERO HILL RECREATION CENTER

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	February 2015
Start Construction	April 2017
Open to Public	July 2018



ANGELO J. ROSSI PLAYGROUND

Location: 2 North Willard Street

District: 1

SITE DESCRIPTION:

Angelo J. Rossi Playground is located at the corner of Anza Street and Arguello Boulevard. The approximately 300,000 square foot park has a large lawn area for baseball and other field sports, children's play area, pool building, maintenance building, and sport courts.

PROJECT SCOPE:

The proposed project may include the renovation of the pool, pool building, and maintenance storage facility, improved park accessibility, and related amenities.

PROPOSED PHASE BUDGET:

Planning	\$410,000
Design	\$1,640,000
Construction	\$6,150,000
Total	\$8.2 Million



PROPOSED SCHEDULE FOR ANGELO J. ROSSI PLAYGROUND

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	June 2015
Start Construction	June 2017
Open to Public	October 2018



HYDE & TURK MINI PARK

Location: 201 Hyde Street

District: 6

SITE DESCRIPTION:

Hyde & Turk Mini Park is located at 201 Hyde Street. The park is approximately 6,500 square feet and has a children's play area, landscaping, and related amenities.



PROJECT SCOPE:

The proposed project may include renovations of the children's play area, landscaping, site accessibility, and related amenities.



PROPOSED PHASE BUDGET:

Planning	\$50,000
Design	\$200,000
Construction	\$750,000
Total	\$1 Million

PROPOSED SCHEDULE FOR HYDE & TURK MINI PARK

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	January 2016
Start Construction	November 2017
Open to Public	November 2018



SOUTH PARK

Location: 64 South Park Avenue

District: 6

SITE DESCRIPTION:

South Park is located at 64 South Park Avenue. The park is approximately 34,000 square feet and has children's play areas, a walkway, natural lawn, landscaping, and related amenities.



PROJECT SCOPE:

The proposed project may include renovations of the children's play areas, landscaping, site accessibility, and related amenities.



PROPOSED PHASE BUDGET:

Planning	\$50,000
Design	\$200,000
Construction	\$750,000
Total	\$1 Million

PROPOSED SCHEDULE FOR SOUTH PARK

<u>MILESTONE</u>	<u>SCHEDULE</u>
Start Planning	January 2016
Start Construction	November 2017
Open to Public	November 2018





CITYWIDE PROGRAMS

The goals of the Citywide Program areas are defined in detail below, but specific sites, budgets, and schedules will be determined after passage of the bond by various citizen advisory or task force groups. Such groups will conduct community outreach to get feedback on priorities and collaborate with the Parks, Recreation and Open Space Advisory Committee (PROSAC) to optimize schedules, scopes, and budgets. Every program expenditure plan will be reviewed and approved by the RPD Commission in a regular public meeting with additional opportunity for public participation.

Failing Playgrounds

The \$15.5 million Failing Playgrounds program will focus on renovating, replacing, and remediating dilapidated playgrounds throughout the City. Playgrounds will be selected for funding by a Citizen's Advisory Committee (CAC) that should include stakeholders from citywide open space organizations, the school district, children's advocacy and parent organizations, the Parks, Recreation and Open Space Advisory Committee (PROSAC) as well as child development experts. The CAC will be appointed by the Recreation and Park Commission.

Within 6 months of the bond's passage, the CAC will make recommendations to the RPD Commission on how to prioritize and expend funds for this program based on consideration of, but not limited to, the



following sources of data:

- 2012 SF Playground Scorecard
- 2010 Census Data
- Physical condition of the sites
- Presence of Pressure Treated Lumber
- Analysis of disabled access
- San Francisco Unified School District playground locations
- Controller's Office Proposition C Park
- Evaluation Data
- Analysis of open space and playground deficient neighborhoods

San Francisco parks have over 170 children's play areas, scattered throughout the City, serving a variety of children's age groups, neighborhoods, and needs. Examples of playgrounds that may be analyzed as potential renovation sites under this program include: Alice Chalmers Playground, Crocker Amazon Playground, Golden Gate Heights Park, Herz Playground, Juri Commons, Laurel Hill Playground, Merced Heights Playground, Miraloma Playground, Panhandle Children's Playground, Richmond Playground, Washington Square, and Youngblood Coleman Playground. This list is not exhaustive and other playgrounds not included may also be funded through the Failing Playground Program. The Recreation and Parks Commission, informed by recommendations of the CAC, will select projects for funding.

Forestry

Trees are a critical element of San Francisco’s parks, cleaning the air, providing shelter to animals, and contributing to the aesthetic character of each park. The Recreation and Park Department’s forest is estimated to contain well over 100,000 trees – most of which have not received assessment or attention since planting.

In 2010 RPD staff consulted with professional arborists and park stakeholders to develop a Tree Hazard Area Prioritization and Implementation Plan (the Plan) to guide the expenditure of bond funds. Accepted urban forest management techniques such as the hazard rating system were applied to park properties, identifying those parks, areas and trees most in need of tree repair.



The Plan relies upon tree hazard assessment and risk abatement principles, focusing on those trees which are deemed hazardous and nearby a high use area (e.g. playground, or major thoroughfare). Trees are **not** selected for removal based on their species or location, only due to the risk posed to life or property.

Upon passage of the bond, RPD staff will develop a capital plan based on the Tree Hazard Area Prioritization with scopes, budgets, and schedules

to guide the allocation of this \$4 million in Forestry program funds. This plan will be reviewed and approved by the RPD Commission prior to expenditure.

Water Conservation

In 2009, the SF Public Utilities Commission conducted an audit of the highest water using parks and prepared the “Water Conservation Plan” to assess problems and recommend solutions. Many neighborhood parks operate with antiquated irrigation systems, installed with the original park development, that result in millions of gallons of water lost due to uneven spray coverage and leaking pipes. Most of these water-wasting systems also require manual operation, which is labor intensive and inefficient.

The 2012 Park Bond funds \$5 million in conservation measures, which may include installing new irrigation lines; redesigning irrigation heads for uniform coverage; replacing irrigation heads, valves, flow sensors, and “smart” controllers; and installing water conserving landscapes that will result in millions of gallons of water savings. Selection of sites for this investment will be performed by a collaboration of PUC water conservation and RPD operations staff.



Trails

The 2004 Recreation Assessment identified walking and biking trails as the #1 most desired amenity by San Francisco residents. However, trails in San Francisco parks are in poor shape – frequently in need of erosion control and other improvements to the condition of the surrounding landscape. These funds will improve access and opportunities to walk and hike, allowing residents to better enjoy and experience nature in San Francisco parks.

This \$4 million trails program shall be used to repair and reconstruct park nature trails, pathways, and connectivity in Golden Gate Park and John McLaren Park.

RPD staff, in consultation with PROSAC, trail building experts, and park stakeholders, will make recommendations on proposed trail projects to the Recreation and Park Commission for approval prior to the expenditure of these funds. After identification and development of specific projects, environmental review required under CEQA will be completed.

Citywide Parks

The San Francisco Recreation and Park Department cares for and stewards many of the city's most beautiful and cherished landscapes. Each of these parks contributes immeasurably towards our quality of life in the city, and helps to define each neighborhood's identity.



Our citywide serving parks, which include – Golden Gate Park, McLaren Park, and Lake Merced Park – define the City of San Francisco's special identity as an urban oasis that offers both the best urban amenities and convenient access to unique open spaces. Together, these three parks comprise almost 2,000 acres of open space, each with capital needs just as vast. Golden Gate Park alone is estimated to need over \$500 million in capital investment to renovate and improve park features.

The Citywide Parks program allocates \$21 million for investment as follows: Golden Gate Park \$9 million, McLaren Park (and those properties contiguous to it under the Recreation and Park Commission's jurisdiction) \$10 million, and Lake Merced Park \$2 million. These funds can be used for capital improvements at these parks, and may include, but are not limited to, the following types of projects:

- Restoration of natural features, including lakes, meadows, and landscapes
- Recreational Assets, such as playgrounds, playfields, courts, and picnic areas
- Connectivity and Access, such as roads, pedestrian safety, paths, and trails

\$6.5 million of funds allocated to Golden Gate Park, and \$1.5 million of funds allocated to John McLaren Park, shall be allocated to projects that create or restore:

- Natural features, such as lakes, meadows, and landscapes
- Habitat for the park's many species of plants and animals

Upon passage of the bond, RPD staff will make recommendations to PROSAC and the RPD Commission on a capital plan to guide expenditure of these funds. These recommendations will be informed by:

- Community process and outreach
- Existing master plans and policy documents
- Scoping by RPD capital staff
- Overall project readiness

Community Opportunity Fund

The Community Opportunity Fund Program provides an opportunity for neighborhoods, community groups, and park partners to nominate capital projects for funding from the San Francisco Clean and Safe Neighborhood Parks Bond. The Community Opportunity Fund (COF) has three main policy goals:

- Foster community stewardship
- Enhance park identity and experience
- Leverage additional resources from the community

Established in the 2008 Clean and Safe Neighborhood Parks Bond, the COF has already leveraged an additional \$13.7 million in donations, in kind resources, sweat equity, and philanthropic investment against the \$5 million allocated within the 2008 bond. Funded projects include a community skate park in Balboa Park, renovation of the lawn bowling green in Golden Gate Park, and a new youth play area in Duboce Park.

Encouraged by the success of this program, the Recreation and Park Department proposes an expansion of the Community Opportunity Fund, allocating \$12 million from the San Francisco Clean and Safe Neighborhood Parks Bond 2012.

Of the \$12 million allocated, \$6 million will be used to continue funding projects under the existing COF selection process. A Citizen's Advisory Committee, appointed by the Recreation and Park Commission, will review existing guidelines, project match requirements, and application deadlines for the COF, and make recommendations for any suggested revisions to the RPD Commission within six months of the bond's passage.

With the remaining \$6 million, the RPD Commission will establish a Partnership Projects fund. The Partnership Projects fund will support larger scale projects that have:

- Completed environmental review, as governed by the California Environmental Quality Act
- Provided evidence of broad based community support
- Obtained commitments of significant match in philanthropic funding against requested bond funds
- Demonstrated consistency with existing department and city policy and capital planning documents

Selection of projects for funding from the Partnership Projects fund will not occur until FY 2014-2015, to allow potential applicants to meet the above requirements.

PIER 43 PLAZA

Location: Pier 43 at the Embarcadero

District: 3



PROJECT SCOPE:

Working through a community planning process, the Port may design and add a public plaza adjacent to the Pier 43 Bay Trail Promenade (improved with 2008 Neighborhood Parks Bond). The new Plaza is expected to offer places to sit, picnic or stroll, along with dramatic views of the historic Pier 43 Ferry Arch and Alcatraz Island.

SITE DESCRIPTION:

The site is a flat area that presently consists of a segment of the Embarcadero Roadway adjacent to the Pier 43 Promenade, a parking lot, and the seawall below.

PROPOSED BUDGET:

Planning	\$200,000
Design	\$300,000
Construction	\$2,000,000
Total	\$2.5 Million

PROPOSED SCHEDULE FOR PIER 43 PLAZA

MILESTONE	SCHEDULE
Planning	March 2013 - February 2014
Design	March 2014 - August 2015
Construction	September 2014 - May 2016
Close-Out	June 2016 - August 2016
Open to Public	September 2016



NORTHEAST WHARF PLAZA & PIER 27/29 TIP

Location: Pier 27 at the Embarcadero

District: 3



PROJECT SCOPE:

At Pier 27 the Northeast Wharf Plaza is expected to be a new 2.7 acre park bordering The Embarcadero Promenade, the Bay and the new James R. Herman Cruise Terminal. The Plaza is expected to feature a large lawn for informal recreation and many places to enjoy views of the Bay and cruise ships. The Pier 27/29 Tip is expected to be a public space for observation of ship provisioning and views across the Bay. The Northeast Wharf Plaza and Pier 27/29 tip are expected to complete the public space envisioned in the Port and Bay Conservation and Development Commission plans for this part of the northern waterfront.

SITE DESCRIPTION:

The site is a triangle on Pier 27 bordered by the Bay, the Embarcadero Promenade and a central portion of the pier to be used for ground transportation by the cruise terminal. There are two levels to the site as a result of its past use as a truck loading dock. The pier is a concrete deck supported by concrete piles, part of which was substantially reconstructed in the 1960s.

PROPOSED BUDGET:

Planning	Complete
Design	Complete
Construction	\$14,000,000
Total	\$16 Million

PROPOSED SCHEDULE FOR NORTHEAST WHARF PLAZA

MILESTONE	SCHEDULE
Planning	Complete
Design	Complete
Construction	March 2014-February 2015
Close-Out	March 2015-May 2015
Open to Public	March 2015



AGUA VISTA PARK

Location: Terry Francois Boulevard at 16th Street

District: 10



PROJECT SCOPE:

The 20,000 square foot park within 2000 linear feet of shoreline access would be renovated and connected to the recently improved edge of Bayfront Park (with 2008 Neighborhood Parks bond proceeds). When completed, Agua Vista Park and the future Bayfront Park combined are expected to include 2,000 linear feet of new shoreline access, continuous walking and bike paths, and dramatic views of ships being worked on at the Pier 70 ship yard and dry dock. Improvements may include new pathways, seating areas, interpretation and fishing facility improvements.

SITE DESCRIPTION:

Agua Vista is a waterfront park at the southern edge of Mission Bay that was originally improved in the 1970's. It is located on Terry Francois Boulevard at 16th Street

PROPOSED BUDGET:

Planning	\$100,000
Design	\$240,000
Construction	\$2,160,000
Total	\$2.5 Million

PROPOSED SCHEDULE FOR AGUA VISTA PARK

MILESTONE	SCHEDULE
Planning	March 2013 - August 2013
Design	September 2013 - August 2014
Construction	September 2014 - April 2015
Close-Out	May 2015 - July 2015
Open to Public	August 2015



PIER 70 PARKS

Location: Pier 70 between Mariposa and 22nd east of Illinois St

District: 10



PROJECT SCOPE:

Pier 70 has a variety of open spaces planned including Crane Cove Park, Slipways Park, Machine Shop Courtyard and Central Plaza. Each site has an opportunity to provide significant benefit to the Blue Greenway and allow the public to enjoy and learn about the history of Pier 70. These projects allow for shoreline restoration and hazardous material remediation, bay access, bay water quality improvements, shoreline and upland native landscaping, historic interpretation and public art. The Pier 70 Open space system plan identifies approximately \$40 million in new open space improvements; further planning would determine, which project(s) would utilize 2012 GO Bond funds.

SITE DESCRIPTION:

Pier 70 is located in the City's Central Waterfront generally east of Illinois between Mariposa and 22nd Streets. It is an eligible National Register Historic District and is home to the nations longest continually operated civilian ship repair yard. The Port has developed a plan to revitalize and reactivate the area to its historic activity level. Included are a system of open spaces to complete a significant gap in the Blue Greenway, connect the site to the adjacent neighborhood and allow for site access and interpretation.

PROPOSED BUDGET:

Planning	Complete
Design	\$1,500,000
Construction	\$8,500,000
Total	\$10 Million

PROPOSED SCHEDULE FOR PIER 70 PARKS

MILESTONE	SCHEDULE
Planning	Complete
Design	March 2013 - February 2014
Construction	March 2014 - August 2015
Close-Out	September 2015 - November 2015
Open to Public	December 2015



WARM WATER COVE PARK

Location: 24th Street East Terminus at Bay

District: 10



PROJECT SCOPE:

This Park is expected to be renovated and expanded as a bay-side open space for gathering, walking, picnicking and historic interpretation. Originally improved in the 1970's, the park is in need of new plantings, site furnishings, pathways and lighting. The park also is expected to be expanded to connect with 25th Street to close a gap in the Blue Greenway and San Francisco Bay Trail network.

SITE DESCRIPTION:

This existing 2 acre park is located along the bay's edge. Currently, it has a walking path, sitting areas, and native shoreline plantings.

PROPOSED BUDGET:

Planning	\$100,000
Design	\$300,000
Construction	\$1,600,000
Total	\$2 Million

PROPOSED SCHEDULE FOR WARM WATER COVE

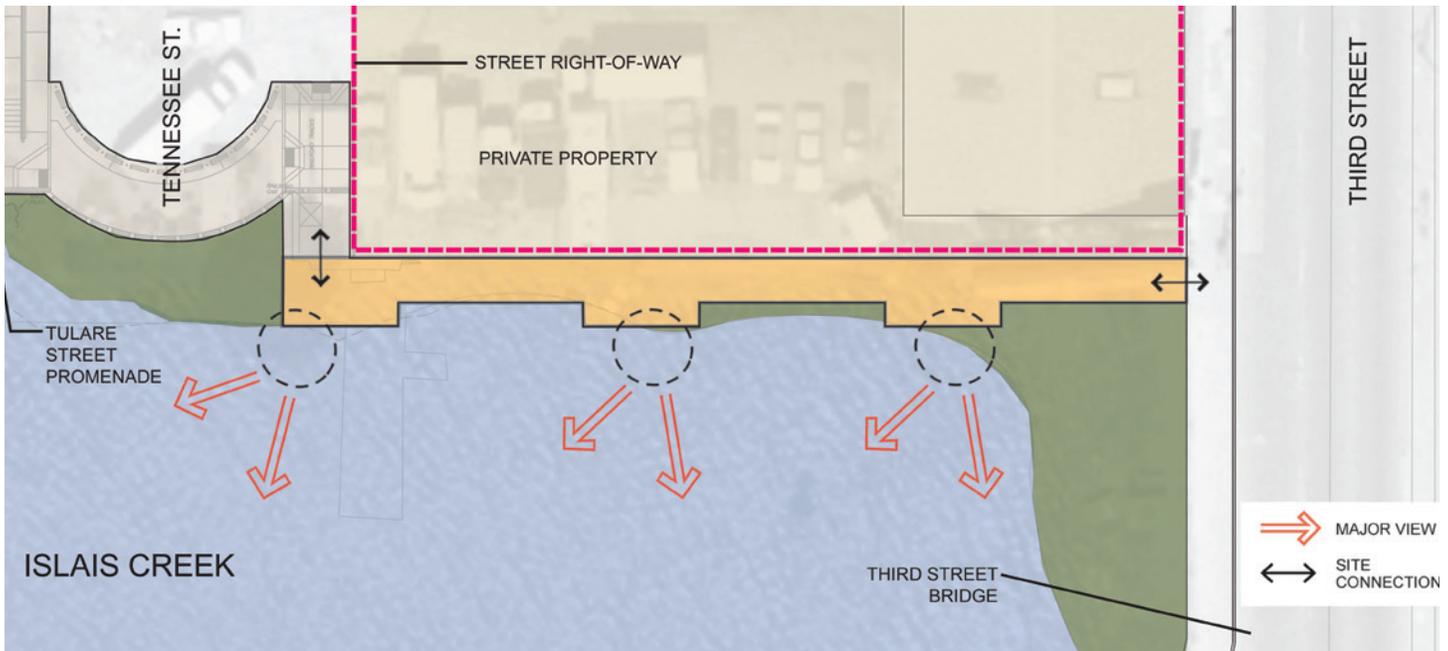
MILESTONE	SCHEDULE
Planning	June 2013 - December 2013
Design	January 2014 - October 2014
Construction	November 2014 - July 2015
Close-Out	August 2015 - October 2015
Open to Public	August 2015



ISLAIS CREEK IMPROVEMENTS

Location: Northern Shore: Tennessee to Third Streets

District: 10



PROJECT SCOPE:

Islais Creek Shoreline Access improvement is expected to complete the pathway system along the northern shore of Islais Creek from I-280 to Illinois Street. New public access would connect the Islais Creek Promenade at Tennessee Street to the historic Third Street Bridge. Improvements are expected to include a new waterfront walkway and scenic look out points.

SITE DESCRIPTION:

This site is currently partially unimproved, but improvements would close a gap in the Islais Creek system of open spaces, the Blue Greenway, and Bay Trail.

PROPOSED BUDGET:

Planning	\$100,000
Design	\$400,000
Construction	\$1,500,000
Total	\$2 Million

PROPOSED SCHEDULE FOR ISLAIS CREEK IMPROVEMENTS

MILESTONE	SCHEDULE
Planning	March 2013 - May 2013
Design	June 2013 - June 2014
Construction	July 2014 - March 2015
Close-Out	April 2015 - June 2015
Open to Public	April 2015





ACCOUNTABILITY

The San Francisco Clean and Safe Neighborhood Parks Bond (the "Bond") includes strict standards of accountability, fiscal responsibility, and transparency. In addition to complying with applicable federal and state legal restrictions, the Bond is subject to a comprehensive public oversight and accountability process.

The following principles apply to all projects and programs funded through the Bond:

- Each of the projects in the Neighborhood Parks program is identified by name and location, with a realistic scope, schedule, and budget (with an inflation factor tied to the time of construction). The Recreation and Parks Department is committed to each of these specific projects.
- The Bond includes specific funding for the Citizen's General Obligation Bond Oversight Committee (CGOBOC) to conduct regular audits of bond expenditures as required by the Administrative Code Section 5.30 to 5.36. CGOBOC will conduct a quarterly review of bond spending in a public hearing and issue an annual report on the bond program to various public bodies including: the Parks, Recreation, and Open Space Advisory Committee (PROSAC), Recreation and Park Commission, Port Commission, Board of Supervisors, and the Mayor.
- The Recreation and Parks Department and Port of San Francisco will jointly present on the Bond's expenditures and the program schedule in an annual public hearing before the Capital Planning Committee. This will allow for public participation and an open forum for the community to provide feedback.
- Proposed changes in budget, scope, or priorities in the bond programs will be presented before the Recreation and Parks Commission or Port Commission, Capital Planning Committee or other regulatory approvals as required, and undergo a public hearing, review, and approval process, should any changes be necessary. These changes will be incorporated into the City's 10-year Capital Plan.
 - If any project in the Neighborhood Parks and Citywide Program categories exceeds its total budget by no more than 10%, then such additional funding may be allocated from Program Contingency funds, subject to approval of the revised budget by the General Manager of the Recreation and Parks Department.
 - Any project in the Neighborhood Parks and Citywide Program categories that exceeds the total project budget by more than 10% and up to 15% then such additional funding may be allocated from Program Contingency funds, pending approval from the Recreation and Parks Commission.

- Any project in the Neighborhood Parks and Citywide Program categories that exceeds the total project budget by more than 15% are required to adjust scope to within 15% of the original total budget, then pending approval of the revised scope from the Recreation and Parks Commission, such additional funding may be allocated from Program Contingency funds, pending approval of the revised scope from the Recreation and Parks Commission.
- Any and all savings from projects that are completed under the budgeted amount or which acquire additional revenue from other sources and, as such, require less bond funding than budgeted, shall allocate remaining proceeds or bonding authority to the Contingency Fund.
- Any remaining funds in the Program Contingency fund at the time of award of the construction contract for the last project will be allocated by the Recreation and Park Commission to one of the Citywide Programs.
- The sale and the issuance of all bonds for projects identified in this measure require review and approval by the Capital Planning Committee and the Board of Supervisors. At least 60 days prior to the approval of bonds after the initial sale and issuance, the Recreation and Park Department and Port of San Francisco will jointly submit a Bond Accountability Report to the Clerk of the Board of Supervisors, Controller, Treasurer, Director of Public Finance, and the Budget Analyst describing the current status, expenditure, and schedule for each project and confirm that expenditures are in conformance with the express will of the voters.
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