

Lake Merced Improvement Project

PROJECT OBJECTIVES:

Identify opportunities to protect & improve lifestyle programming, facilities, infrastructure, and natural resources at Lake Merced.

Develop a project plan utilizing:

- Community input
- Findings from the 2011 Lake Merced Watershed Report
- Rec & Park programming goals

Community Meetings (3 or more), November 2016 – Summer 2017:

Meeting #1: Introduction & Public Input
 Meeting #2: Draft Plan & Public Input
 Meeting #3: Final Conceptual Plan

Project Manager:

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Please contact me for questions & comments



Recreation & Park Department

Funded by the 2012 Clean & Safe Neighborhood Parks Bond

Project Budget \$2M:

Estimated Construction Budget: \$1.5M

Estimated Soft Cost Budget: \$500K

Includes:

- Project management
- Architectural and engineering design services
- Construction management
- Permits
- Testing and regulatory agencies review fees

Tentative Project Schedule:



Website: <http://sfrecpark.org/project/lake-merced-2012-bond-project/>

2012 Clean & Safe Neighborhood Parks Bond

CITYWIDE PARKS

The San Francisco Recreation and Park Department cares for and stewards many of the city's most beautiful and cherished landscapes. Each of these parks contributes immeasurably towards our quality of life in the city, and helps to define each neighborhood's identity.

Our citywide serving parks, which include – Golden Gate Park, McLaren Park, and **Lake Merced Park** – define the City of San Francisco's special identity as an urban oasis that offers both the best urban amenities and convenient access to unique open spaces. Together, these three parks comprise almost 2,000 acres of open space, each with capital needs just as vast. Golden Gate Park alone is estimated to need over \$500 million in capital investment to renovate and improve park features.

The Citywide Parks program allocates \$21 million for investment as follows: Golden Gate Park \$9 million, McLaren Park (and those properties contiguous to it under the Recreation and Park Commission's jurisdiction) \$10 million, and **Lake Merced Park \$2 million**. These funds can be used for capital improvements at these parks, and may include, but are not limited to, the following types of projects:

- Restoration of natural features, including lakes, meadows, and landscapes
- Recreational Assets, such as playgrounds, playfields, courts, and picnic areas
- Connectivity and Access, such as roads, pedestrian safety, paths, and trails

\$6.5 million of funds allocated to Golden Gate Park, and \$1.5 million of funds allocated to John McLaren Park, shall be allocated to projects that create or restore:

- Natural features, such as lakes, meadows, and landscapes
- Habitat for the park's many species of plants and animals

Upon passage of the bond, RPD staff will make recommendations to PROSAC and the RPD Commission on a capital plan to guide expenditure of these funds. These recommendations will be informed by:

- Community process and outreach
- Existing master plans and policy documents
- Scoping by RPD capital staff
- Overall project readiness